Greenbelt City Council Work Session

Transit Meeting

September 27, 2017

7:30 PM

Greenbelt Community Center Room 201

City of Greenbelt Department of Planning and Community Development

15 Crescent Road, Suite 200, Greenbelt, Maryland 20770 (301) 345-5417 Fax (301) 345-5418

Memorandum

To: Nicole Ard, City Manager

FROM: Terri S. Hruby, Acting Director

DATE: September 5, 2017

RE: Proposed Metrobus Changes

The Washington Metropolitan Area Transit Authority (WMATA) is proposing a series of changes to Metrobus service throughout the Washington Metropolitan Region. A public hearing on the proposed changes is scheduled for Tuesday, September 26, 2017 at 6:00pm (open house begins at 5:30pm) in the Metro Headquarters Building in Washington, DC, and written testimony is being accepted until 9:00am on Monday, October 2nd. The proposed changes are scheduled to be implemented in June 2018. The City is scheduled to have its biannual transit work session with WMATA and the County's Department of Public Works and Transportation on September 27th, which will allow another opportunity for the proposed Metrobus changes to be discussed.

Changes proposed for Metrobus routes servicing Greenbelt include the following: Revisions to the G12 and G14 schedules to stagger there departure times at the Greenbelt and New Carrollton Metro Stations, resulting in the elimination of the timed transfer at Roosevelt Center and revisions to the Greenbelt-BWI Thurgood Marshall Express Line (Route B30) to add service to Arundel Mills Mall on all trips. The proposed changes to the G12 and G14 are being proposed to provide more departure options to customers travelling to and from stops served by both routes, improving the combined frequency of service from approximately 30 and 60 minutes to 15 and 30 minutes. The change will also address congestion issues at New Carrollton since both routes share the same service bay. The downside of the proposed changes is that they will result in customers having to wait 15 to 30 minutes at Roosevelt Center if they wish to transfer between the two routes. The proposed changes to the B30 would result in a change of frequency from 60 minutes to 70 minutes.

Staff sees the staggering of the G12 and G14 as having benefits for those who are looking for more frequent service between the stops that are served by both routes including Roosevelt Center and

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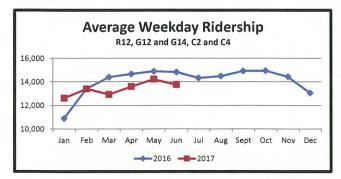
Greenway Center and for those not relying on the timed transfer. However for the customers that currently rely on the timed transfer, they will have to wait at 15 to 30 minutes at Roosevelt Center to transfer buses compared to about 5 minutes now. As City Council is aware, the timed transfer was put in place to address service reductions and concerns raised during the restructuring of the G Routes in 2010. Based on recent ridership data provided by WMATA, in June 2017 there were 641 transfers recorded from the G14 to the G12 and 795 from the G12 to the G14. Ridership for these routes in June 2017 was 26,058 for the G12 and 42,632 for the G14.

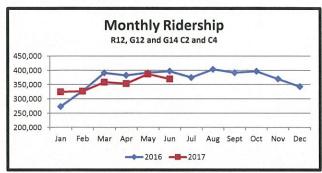
As for the B30, while the changes will provide a connection between Greenbelt Metro Station to Arundel Mills Mall, customers who are looking for more direct service to the airport will be negatively impacted by the proposed changes.

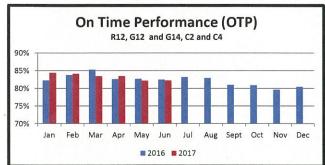
Staff recommends City Council transmit a letter to WMATA no later than 9:00am October 2nd for inclusion in the public hearing record, summarizing the Council's position on the proposed changes.

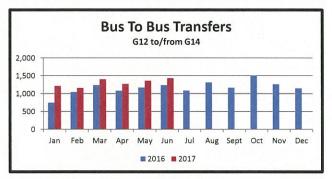
METROBUS SERVICE PERFORMANCE MONITORING FOR GREENBELT

June 2017













METROBUS SERVICE PERFORMANCE MONITORING FOR GREENBELT

June 2017										
	Sec. 65 - 65	4th Quarte	Total Section As		1st Quarte			2nd Quarte		
		6.65.00					9.2006	0.000		Percent Growth
Average Weekday Ridershi		Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	4Q '17 to 2Q '17
R12	1,527	1,539	1,366	1,358	1,454	1,359	1,424	1,468	1,487	-1%
G12	1,253	1,082	959	1,019	1,149	1,120	1,095	1,071	1,019	-3%
G14, and G16	1,713	2,755	2,459	2,502	2,683	2,536	2,668	2,793	2,662	17%
C2 C4	4,308 6,162	4,146 6,004	3,740	3,406	3,696	3,448	3,787	4,049	3,810	-4%
Total	14,963	14,444	5,499 13,063	5,367 12,632	5,581 13,414	5,604 12,948	5,744 13,622	5,932 14,243	5,821 13,779	-1% -2%
Total		17,777		I L, UJE	- 1014148	20 1 2 1 3 4 0 2 2	ON U,ULE	C	0010jr#03	- - 70
		5. (0.000)		525						Percent Growth
Average Saturday Ridershi	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	4Q '17 to 2Q '17
R12	640	633	476	477	583	602	587	579	627	3%
G12	625	581	499	481	591	545	504	501	571	-8%
G14 and G16	931	960	740	754	829	964	936	916	981	8%
C2	2,754	2,486	2,287	2,092	2,712	2,568	2,736	2,673	2,855	10%
C4	4,796	4,590	3,866	3,804	4,507	4,654	4,682	4,903	4,779	8%
Total	9,746	9,250	7,867	7,608	9,222	9,332	9,445	9,572	9,812	7%
										Percent Growth
Average Sunday Ridership	Oct-16	Nov-16	Dec-16	Jan-17⊚	Feb-17	Mar-17	Apr-17	May-17	Jun-17	4Q '17 to 2Q '17
G12	433	337	375	356	419	283	355	428	340	-2%
G14	561	491	507	468	500	519	554	612	642	16%
C2	521	519	428	460	502	448	549	619	520	15%
C4	5,651	4,878	4,661	4,301	4,844	4,659	5,374	5,505	5,482	8%
Total	7,165	6,226	5,971	5,585	6,265	5,909	6,832	7,164	6,984	8%
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88 All 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	0-440		h - 40	1	F-1-4-	1149	A 4-		1	Percent Growth
Monthly Ridership	Oct-16 34,797	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17 31,407	May-17	Jun-17	4Q '17 to 2Q '17
R12 G12	31,179	34,248 26,642	31,057 24,509	29,622 25,072	30,657 26,407	33,665 29,076	26,193	34,607 27,697	35,212 26,058	1% -3%
G12 G14	43,264	40,907	37,731	36,113	35,575	38,489	38,906	44,626	42,632	3%
C2	106,878	99,269	92,112	81,423	85,805	91,375	92,167	102,871	97,323	-2%
C4	181,063	169,032	158,110	152,718	148,329	166,150	165,154	177,651	169,093	1%
Total	397,181	370,098	343,519	324,948	326,773	358,755	353,827	387,452	370,318	0%
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On Time Performance	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Average
R12	82%	78%	78%	87%	87%	87%	83%	81%	83%	83%
G12	92%	91%	91%	92%	92%	92%	93%	92%	91%	92%
G14	87%	88%	88%	90%	90%	91%	91%	91%	90%	90%
C2	74%	74%	76%	80%	78%	77%	78%	77%	77%	77%
C4	69%	67% 80%	69% 80%	73%	74%	71% 83%	71% 83%	70% 82%	70% 82%	71% 82%
Average	81%	0U70	OU 76	84%	84%	0376	0376	OZ 70	0278	0476
Bus to Bus Transfers	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Share
From G12 to G14	693	666	599	616	632	738	660	707	795	55%
From G14 to G12	808	598	549	599	527	664	616	657	641	45%
Total	1,501	1,264	1,148	1,215	1,159	1,402	1,276	1,364	1,436	100%
Timed Transfer OTP	0446	Nov-16	Dec-16		EAL 47	**************************************	- A 24 4 7 8	815au 47		Total
Total Time Points	Oct-16 1,472	1,356	1,387	Jan-17 1,413	Feb-17 1,630	Mar-17 1,739	Apr-17 1,756	May-17 2,926	Jun-17 1,526	15,205
Time Points On Time	1,399	1,279	1,339	1,363	1,561	1,690	1,715	2,840	1,448	14,634
% On Time	95%	94%	97%	96%	96%	97%	98%	97%	95%	96%
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Customer Complaints	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Share
R12	3	4	3	4	2	3	4	2	3	16%
G12	1	2	1	4	2	4	2	2	2	11%
G14	6	2	3	3	5	3	3	7	4	20%
R & G Subtotal	10	8	7.000	11	9	10	99	30011	9	48%
C2	3	4	4	1	4	3	5	3	4	18%
C4	10	6	6	6	3	6	7	9	8	35%
Grand Total	23	18	17	18	16	19	21	23	21	100%

CUSTOMER FEEDBACK, GREENBELT AREA ROUTES

June 2017

	ታ	th Quarter	r.		1st Quarter	.	2	2nd Quarter	1		
COMPLAINT CATEGORY	Oct-16	Nov-16	91-3eG	Jan-17	Feb-17	Mar-17	Apr-17	May-17	71-unf	Total	Percent
NO SHOW	4	2	4	5	3	4	5	2	4	33	18.8%
INADEQUATE SERVICE	0	0	0	0	0	0	0	0	0	0	%0.0
DELAY / LATE	5	2	0	2	0	3	9	4	က	25	14.2%
EARLY	4	0	က	2	4	2	—	2	_	19	10.8%
FAILURE TO SERVICE STOP	7	6	4	3	2	4	0	7	6	45	25.6%
RUDE/DISCOURTEOUS		3	9	3	5	4	2	5	2	31	17.6%
STOP/SHELTERS	0	0	0	0	0	0	0	0	0	0	%0:0
SAFETY	·	0	0	0	0	0	_	0	0	2	1.1%
UNSAFE OPERATION	0	-	0	0	Υ-	0	3	2	1	8	4.5%
INAPPROPRIATE BEHAVIOR	0	0	0	0	0	0	0	0	0	0	0.0%
FAIL TO FOLLOW SOP	Į	-	0	8		2	3	1	1	13	7.4%
Total	23	18		18	16	49	21	23	21	176	100.0%

COMPLAINT CATEGORY	R12	G12	G14	C2	C4	Total	Percent
MO SHOW	6	5	9	5	8	33	18.8%
INADEQUATE SERVICE	0	0	0	0	0	0	0.0%
DELAY / LATE	4	0	4	5	12	25	14.2%
EARLY	2	*	8	~	2	19	10.8%
FAILURE TO SERVICE STOP	5	7	9	8	19	45	25.6%
RUDE/DISCOURTEOUS	0	4	7	8	12	31	17.6%
STOP/SHELTERS	0	0	0	0	0	0	%0.0
SAFETY	0	0	0	-	1	2	1.1%
UNSAFE OPERATION	0	2	-	က	7	8	4.5%
INAPPROPRIATE BEHAVIOR	0	0	0	0	0	0	%0:0
FAIL TO FOLLOW SOP	3	-	4	0	5	13	7.4%
Total	28	20	36	31	61	176	100.0%
Percent	15.9%	11.4%	20.5%	47.6%	34.7%	100.0%	

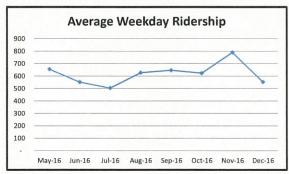
Prince George's County - TheBus Service Performance Monitoring Greenbelt Routes

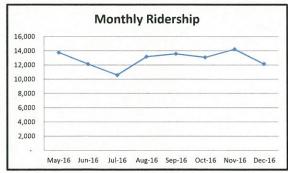


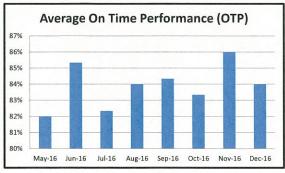
Average Weekday Ridership	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Average
Route 11	381	285	240	335	429	413	530	379	374
Route 15X	274	267	265	292	217	210	261	174	245
Route 16	968	882	831	1,023	944	940	1,138	697	928
Total	655	552	504	627	646	623	791	553	619

Monthly Ridership	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Average
Route 11	8,008	6,268	5,032	7,043	9,018	8,670	9,534	8,331	7,738
Route 15X	5,756	5,872	5,555	6,130	4,553	4,408	4,697	3,825	5,100
Route 16	20,328	19,407	17,447	21,481	19,829	19,732	20,479	15,327	19,254
Total	13,764	12,140	10,587	13,173	13,571	13,078	14,231	12,156	12,838

On Time Performance	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Average
Route 11	90%	89%	91%	92%	90%	90%	91%	86%	90%
Route 15X	72%	82%	70%	75%	79%	76%	81%	80%	77%
Route 16	84%	85%	86%	85%	84%	84%	86%	86%	85%
Average	82%	85%	82%	84%	84%	83%	86%	84%	84%







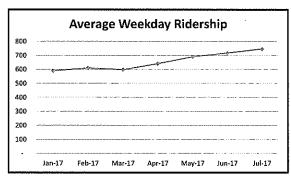
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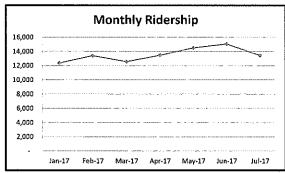


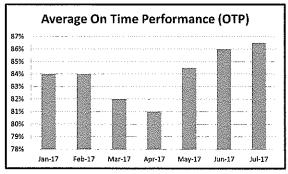
Average Weekday Ridership	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Average
Route 11	386	451	335	390	445	445	447	414
Route 15X	203	159	264	252	246	272	300	242
Route 16	785	604	951	915	979	845	950	861
Total	589	610	599	642	691	717	747	656

Monthly Ridership	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Average
Route 11	8,107	9,921	7,032	8,195	9,335	9,346	8,052	8,570
Route 15X	4,262	3,501	5,538	5,290	5,173	5,715	5,394	4,982
Route 16	16,482	13,295	19,969	19,206	20,553	17,738	17,098	17,763
Total	12,369	13,422	12,570	13,485	14,508	15,061	13,446	13,552

On Time Performance	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Average
Route 11	87%	87%	89%	91%	91%	90%	92%	90%
Route 15X	81%	81%	75%	71%	78%	82%	81%	78%
Route 16	89%	84%	83%	82%	83%	90%	82%	85%
Average	84%	84%	82%	81%	85%	86%	87%	84%







July 2016 - June 2017

	ROUTE	ROUTE	ROUTE	
Complaint Type	11	15x	16	Sub Total
Early	1	1		2
Late			1	1
Operational/Mechanical			1	1
Poor Customer Service	2		3	5
Rude Driver	1		1	2
Safety			3	3
Bypassed Patron	2	1	2	5
Total:	6	2	11	19

The Bus Ridership by Stop - 15X

July 2017			(1955)
Route 15 Express			(Section 1)
Direction: AM Peak			
	Passenger Counts		
Stop	Boardings	Deboardings	THE BUS
New Carrollton Station Bay K	1025	1121	
Cipriano Rd at Brae Brooke Dr	71	179	
Goddard Space Flight Center Main Gate (Northbound)	665	284	
Wmap Rd at Icesat Rd	300	118	
Goddard Space Flight Center Visitors Center (Northbound)	48	229	
Greenway Center (Northbound)	53	76	
Greenbelt Station Community	41	0	
Greenbelt Station Dr @ Streambank Ln	67	2	
Greenbelt Metro Station (Arrival)	1044	892	
Totals:	3314	2901	
Direction: PM Peak			
	Passenger Counts		
Stop	Boardings	Deboardings	
Greenbelt Metro Station Bus Bay E	946	787	
Greenbelt Station Community	0	40	
Greenbelt Station Dr @ Streambank Ln	0	37	
Greenway Center (Southbound)	99	119	
Goddard Space Flight Center Main Gate (Southbound)	133	707	
Wmap Rd at Icesat Rd	92	436	
Goddard Space Flight Center Visitors Center (Southbound)	166	102	
Cipriano Rd at Brae Brooke Dr	311	94	
New Carrollton Station (Arrival)	79	29	
Totals:	1826	2351	

June 2017			
Route 15 Express			
Direction: AM Peak			
	Passenger Counts		
Stop	Boardings	Deboardings	THE BUS
New Carrollton Station Bay K	1147	1246	_
Cipriano Rd at Brae Brooke Dr	100	185	
Goddard Space Flight Center Main Gate (Northbound)	929	321	
Wmap Rd at Icesat Rd	339	126	
Goddard Space Flight Center Visitors Center (Northbound)	98	251	
Greenway Center (Northbound)	89	97	
Greenbelt Station Community	42	1	
Greenbelt Station Dr @ Streambank Ln	76	20	
Greenbelt Metro Station (Arrival)	1502	1520	
Totals:	4322	3767	
Direction: PM Peak			
	Passenger Counts		
Stop	Boardings	Deboardings	
Greenbelt Metro Station Bus Bay E	410	253	
Greenbelt Station Community	2	35	
Greenbelt Station Dr @ Streambank Ln	15	45	
Greenway Center (Southbound)	131	128	
Goddard Space Flight Center Main Gate (Southbound)	112	708	
Wmap Rd at Icesat Rd	115	398	
Goddard Space Flight Center Visitors Center (Southbound)	210	107	
Cipriano Rd at Brae Brooke Dr	266	110	
New Carrollton Station (Arrival)	53	37	
Totals:	1314	1821	

The Bus Ridership by Stop - 15X

The bus kidership by Stop - 15A			
May 2017			STEL BISKET & CO
Route 15 Express			
Direction: AM Peak			
	Passenger Counts		
Stop	Boardings	Deboardings	WEDEA
New Carrollton Station Bay K	1318		
Cipriano Rd at Brae Brooke Dr	73	230	
Goddard Space Flight Center Main Gate (Northbound)	722	416	
Wmap Rd at Icesat Rd	244	123	
Goddard Space Flight Center Visitors Center (Northbound)	58	270	
Greenway Center (Northbound)	131	174	
Greenbelt Station Community	36	3	
Greenbelt Station Dr @ Streambank Ln	127	32	
Greenbelt Metro Station (Arrival)	1131	1188	
Totals:	3840	3617	
Direction: PM Peak			
	Passenger Counts		
Stop	Boardings	Deboardings	
Greenbelt Metro Station Bus Bay E	477	188	
Greenbelt Station Community	1	59	
Greenbelt Station Dr @ Streambank Ln	6	54	
Greenway Center (Southbound)	119	80	
Goddard Space Flight Center Main Gate (Southbound)	63	426	
Wmap Rd at Icesat Rd	93	332	
Goddard Space Flight Center Visitors Center (Southbound)	142	. 77	
Cipriano Rd at Brae Brooke Dr	272	99	
New Carrollton Station (Arrival)	94	69	
Totals:	1267	1384	



Customer Service, Operations and Security Committee Action Item III-A

July 13, 2017

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FY2018 Metrobus Service Adjustments

Washington Metropolitan Area Transit Authority Board Action/Information Summary

Action Information
 MEAD Number: Resolution:
 201882
 Yes No

TITLE:

Public Hearing FY2018 Bus Service Changes

PRESENTATION SUMMARY:

The committee is informed about the budget and subsidy neutral service changes proposed to provide FY 2018 Bus State of Good Operations (SOGO).

PURPOSE:

Staff is seeking Board approval to hold a public hearing on bus service changes to improve efficiency and effectiveness, without increasing Metro's budget or jurisdictional subsidy.

DESCRIPTION:

Periodic adjustments are needed to meet changing customer demand, and maximize efficiencies and customer satisfaction. Additional revenue results from more service on crowded routes, service to new markets, and additional scheduled running time on late trips making them more reliable and attractive to more customers.

Key Highlights:

- · Changes are proposed on 20 Metrobus routes: 7 in the District, 7 in Maryland, and 6 in Virginia
- Customer outreach and a public hearing will obtain customer feedback about the changes
- Results of the hearing will be presented to the Board in the late fall
- Approved changes will be implemented between December 2017 and June 2018
- CSOS committee changes will not impact Metro's budget or jurisdictional subsidy this year or in succeeding years, and will not require additional employees or buses beyond the existing fleet.

Background and History:

The SOGO calendar is purposely outside the annual budget calendar cycle. Previous SOGO changes have seen ridership, revenue, and on time performance increases, and benefitted15 riders for every one rider who experienced reduced service.

Proposals for service changes come from many sources, including customer suggestions, jurisdictional requests, and planning studies. Additionally, underutilized or redundant routes (or segments of routes) are identified and recommended for reduction so the resulting savings can be used to improve other bus routes, increase customer satisfaction and raise ridership and revenue. Staff suggestions are generated by analyses of route performance, including on-time arrivals, passenger crowding and passenger utilization, customer complaints, farebox recovery, and span of service.

The Metrobus service change process to maintain a State of Good Operations (SOGO) includes robust public outreach to gather feedback on a menu of proposed changes. Metro staff finds customers where they are, at bus stops, community meetings, on social media, and through written comments and on line surveys. Metro's Public Participation Plan, in compliance with Federal Title VI requirements for customer participation, is carefully followed.

One Public Hearing, combining proposals for cost neutral changes and proposals for new initiatives, will be held to meet Compact requirements. The new initiatives, requiring budget additions, will be considered by the Finance Committee.

Discussion:

Below is the detailed information on the proposed changes by jurisdiction.

District of Columbia

<u>Line</u> Number	Line Name	<u>Description</u>	Sources of Recommendation/ Outcome
62, 63	Takoma- Petworth	Modify Route 63 to serve 11th Street south of Vermont Avenue NW. Service along 13th Street south of Logan Circle would be shifted to 11th Street NW. Convert every-other Route 62 trip (off- peak) to Route 63 to provide off- peak trips between Takoma and Federal Triangle.	Metrobus Service Study Recommendation Moves routes to a single common alignment meet customer demand and reduce roadway hazards, maintains the same level of service.
64	Fort Totten- Petworth	Modify the route to serve Vermont Avenue and Florida Avenue NW, and directly serve the U St-Cardozo Metrorail station at Vermont Avenue and U Street NW. Service along 11th Street NW between Vermont Avenue and Florida Avenue would be discontinued, with service shifted to Vermont Avenue NW. Shorten every-other trip weekdays off-peak, Saturdays, and Sundays to operate between the Fort Totten and Petworth Metrorail stations only, better aligning service levels with customer demand.	Metrobus Service Study Recommendation The move to Florida and Vermont serves an emerging activity center. Off peak customers continuing south of Petworth will be able to wait 20 to 30 minutes for the next 64 long trip, or transfer to Metrorail or Metrobus 63 to continue their trip towards downtown.
94	Stanton Road	Discontinue Metrobus 94 and replace with a new DC Circulator route.	Local Takeover Proposed addition to DC Circulator service will replace Route 94. Metrobu will use resources in higher demand locations.
96	East Capitol Street-Cardozo	Shorten route to end at Cathedral Commons in McLean Gardens to improve service reliability. Alternate service is available along Wisconsin Avenue NW between McLean Gardens and the Tenleytown Metrorail station on Metrobus routes 30N, 30S, 31, 33, and H4.	Jurisdictional Recommendation Six remaining bus routes provide capacity and frequent service on Wisconsin Avenue between McLean Gardens and Tenleytown. Improves reliability by shortening route coverage on Wisconsin Avenue NW.
U5,6	Mayfair- Marshall Heights	Shorten route to operate between Marshall Heights (53rd Street NE) and the Minnesota Avenue Metrorail station. Discontinue service to Mayfair (Hayes Street and Jay Street NE), with replacement service provided by Route U7 at Mayfair.	Metrobus Service Study Recommendation Change will provide more reliable service on the U5,6, while retaining a connection to Mayfair on the U7. The wait time for buses on the U7 in Mayfa will be similar to the U5,6.
U7	Deanwood- Minnesota Avenue	Extend service to Mayfair to replace Route U5 and U6 service, and extend service to the Minnesota Avenue and Ridge Road SE commercial center to improve business access for the Mayfair community	Metrobus Service Study Recommendation Extending U7 service to Minnesota Av & Ridge Road will provide Mayfair residents desired access to shopping. Replacing U5,6 service in Mayfair with the U7 will provide more reliable service.
V5	Fairfax Village- L'Enfant Plaza	Eliminate entire line	Metrobus Service Option / Jurisdiction Recommendation

Entire line is served to frequent Metrobus lines. resources on higher of alignments.	es including 2 Metrobus will use
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Maryland

<u>Line</u> Number	Line Name	Description	Sources of Recommendation/ Outcome
B30	Greenbelt-BWI Airport Express	Extend service to Arundel Mills Mall via Arundel Mills Boulevard to increase ridership and provide new connections between Metrorail, Arundel Mills, and BWI Thurgood Marshall Airport.	Metrobus Service Option Provide service to additional destinations serving additional riders. Time between trips would be increased.
F8	Langley Park - Cheverly	Modify the route to serve Takoma Langley Crossroads Transit Center via University Boulevard to provide more direct service. Service along 15th Avenue, Kanawha Street, 14th Avenue, and Merrimac Drive would be discontinued, with service available at Takoma Langley Crossroads Transit Center or along University Boulevard at 14th Avenue.	Metrobus Service Option Neighborhood service near Takoma Langley Crossroads Transit Center would move to University Boulevard.
G12,14	Greenbelt-New Carrollton	A new schedule will reflect trip times adjusted to provide evenly spaced departures between the Greenbelt and New Carrollton Metrorail stations. Timed transfers at Roosevelt Center in Greenbelt would be discontinued.	Metrobus Service Option Provide more evenly spaced service between Greenbelt and New Carrollton stations; would remove timed-transfers between these routes at Roosevelt Center in Greenbelt.
J1, 2 ,3	Bethesda- Silver Spring	Extend Route J1 to operate between Silver Spring and Montgomery Mall. Service would be changed to operate westbound (to Montgomery Mall via Medical Center Metrorail Station) during morning rush hours and eastbound (to Silver Spring via Medical Center Metrorail Station) during afternoon/evening rush hours, with two-way service discontinued. A new Route J2 and J3 schedule will reflect trip and travel time adjustments in response to extended Route J1 and traffic conditions.	Metrobus Service Option Amend and extend J1 trips to accommodate passenger demand, and adjust J2 and J3 service to meet current demand. Provides some current J2,3 passengers a quicker peak-period trip to Montgomery Mall and removes unused reverse-peak direction service.
J12	Marlboro Pike	Shorten route by terminating at Capitol Heights Station instead of Addison Road Station or decrease frequency to every 70 minutes in order to maintain service along the entire route length.	Metrobus Service Study Recommendation Shortening route will resolve reliability issues and maintain existing frequency. Customers who still need to transfer to other bus lines at Addison Road Station can take advantage of a free rail connection between the 2

			stations when transferring between bus lines.
K12	Forestville	Modify route to serve Penn-Mar Shopping Center and remove 3 stops on Pennsylvania Avenue (highway-like section,) and at Joint Base Andrews entrance roadway.	Metrobus Service Study Recommendation Modified routing provides transfer connections to 3 other transit routes and provides better service to an
			already popular destination.
Y2,7,8	Georgia Avenue-MD	A new schedule will reflect trip time adjustments, with some Y2 and Y7	Metrobus Service Option
		trips converted to Y8 trips in response to rider and community feedback.	Meet community concerns by providing demand driven service pattern.
			Convert select Y2 trips to operate as Y8 trips to match current service span.
Blue / Silver		Permanently implement the virtual bus-to-bus transfer pilot between	Metrobus Service Option
		bus lines serving Capitol Heights and Addison Road stations.	Allows Metrobus to use resources most efficiently by reducing time-consuming bus connections between two busy bus terminals at Capitol Heights and Addison Road stations by taking advantage of available capacity of rail in this segment.
			Pilot began in July 2016

Virginia

<u>Line</u> Number	Line Name	Description	Sources of Recommendation/
	 		Outcome
4A,B	Pershing Drive – Arlington Boulevard	Discontinue Route 4A. Partially replace rush hour Route 4A service with proposed Route 1Y between	Local Takeover Reference 1Y proposal
		the Dunn Loring Metrorail station	
		and DC via Arlington Boulevard (US-50) (see 1Y description).	4B customers continue to be served, with more service.
		Partially replace weekday midday and evening service with added	Some 4A customers will be served by a
		trips on Route 4B.	new extension of ART route 77 between Courthouse and Rosslyn via Arlington Blvd.
7A,F	Lincolnia-North	Modify service to operate via	Metrobus Service Option
	Fairlington	Pentagon City between the Pentagon and Lincolnia to serve	Modify routing to service Pentagon City;
		the growing Pentagon City area	some reduction in frequency throughout
		and provide connections to	the line.
		Metroway. New timetables will reflect an increase in the time	
		between buses of approximately	
		five minutes to accommodate additional travel time between the	
		Pentagon and Pentagon City.	
10E	Hunting Point-	Shorten the route to operate	Metrobus Service Option
	Pentagon	between Pentagon and Hunting Point, discontinuing service to	When the Blue Line went to 12 minute
		Rosslyn due to other travel	headways, service was added between
		alternatives, including improved	Pentagon and Rosslyn. With the Blue
		Blue Line Metrorail rush hour	Line returning to shorter headways, this
		service frequency and ART 43.	service is redundant to Metrorail, and to ART service.
22A,B	Barcroft - South	Modify service to operate via	Metrobus Service Option

	Fairlington	Pentagon City between the Pentagon and Shirlington and Ballston to serve the growing Pentagon City area and provide connections to Metroway. New timetables will reflect an increase in the time between buses of approximately five minutes to accommodate additional travel time between the Pentagon and Pentagon City.	Modify routing to service Pentagon City; some reduction in frequency throughout the line. Discontinue 22B designation.
29K,N	Alexandria - Fairfax	Extend service to the Eisenhower Avenue Metrorail station via Diagonal Road to provide service to the Carlyle and Hoffman Center activity centers and reduce bus bay congestion at the King Street-Old Town Metrorail station in response to construction and redevelopment. New timetables will reflect an increase in the time between buses of approximately five to 10 minutes to accommodate the route extension.	Metrobus Service Option Provides service to a larger customer base and balances bus bay utilization for future development.
Metroway	Potomac Yard	New weekday timetables will reflect simplified service, with an eight minute frequency of service between Pentagon City and the Braddock Road Metrorail station on all trips to better match Blue and Yellow line Metrorail frequency and transfers.	Metrobus Service Option Extend all peak period trips to Braddock Road Station and Pentagon City and adjust peak period frequency to every 8 minutes.

FUNDING IMPACT:

The intent of this effort is to improve efficiency and effectiveness of Metrobus service within existing resources. Final recommendations for CSOS Committee service changes will be designed to ensure no increase in budget or total jurisdictional bus operating subsidy, and no additional employees or buses beyond the existing fleet, this year or in following years. New bus service to be considered by the Finance Committee could result in cost and subsidy requirements in FY 2018 and beyond.

This action requests approval to hold a public hearing only. There is no request for service changes at this time.

Project Manager	James R. Hamre
Project Department/Office	Budget, Performance and Planning/Intermodal Planning

TIMELINE:

Previous Actions	Annual SOGO hearings 2010 - 2015
Anticipated actions after presentation	Board approval of Public Hearing Staff Report and service adjustments for December 2017 - June 2018 implementation.

RECOMMENDATION:

Board approval to hold a public hearing on bus service changes to improve efficiency and effectiveness, without increasing Metro's budget or jurisdicitonal subsidy.



Washington Metropolitan Area Transit Authority

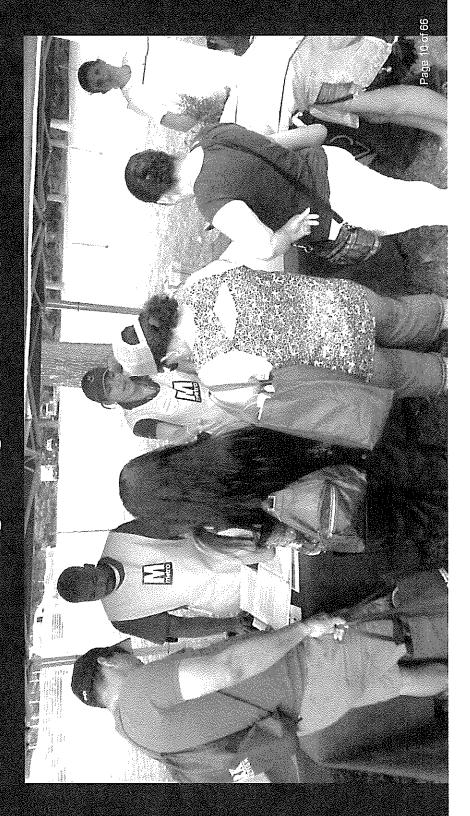
Public Hearing for FY2018 Metrobus Service Changes – Budget Neutral

Customer Service, Operations and Security Committee July 13, 2017



Purpose

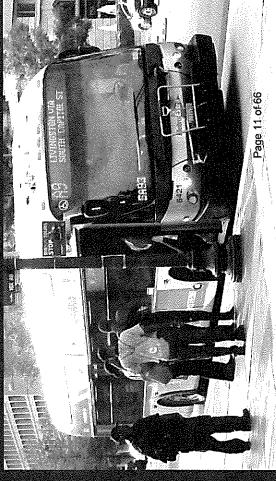
to improve effectiveness and customer satisfaction, Approval to hold a public hearing on bus changes without increasing budget or subsidy





Service Adjustments Benefits and Process

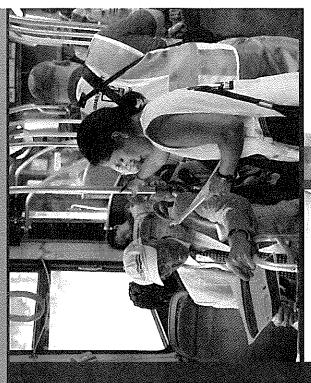
- Regular evaluation of Metrobus service
- Adjust underutilized routes
- Add service to meet customer demand and maximize revenue
- Service change development
- Studies and customers
- Performance data review
- Jurisdictional priorities
- Since 2012
- 193 service changes considered
- \$17M service redesigned
- 15:1 customers benefitted





Customer-Driven

- Outreach process
- Public Participation Plan/Federal Title VI requirements
- Menu of proposed service changes
- Where customers are
- Online input, written comments and social media
- Compact Public Hearing







Proposed Changes - Budget Neutral

		FY2018	8 Me	FY2018 Metrobus Proposals			
Type of Recommendation	Line	Line Name	Juris	Outcome and Benefit of Change/ Modification	Rider Benefit	Reso Requir	Resource Requirement
Metrobus Service Option	B30	Greenbelt-BWI Airport Express	MD	Reroute to add Beltsville and Arundel Mills to increase ridership	Yes	Neutral	WMATA
Metrobus Service Option	G12,14	Greenbelt-New Carrollton	A D D	Modify service in response to customer suggestions	Yes	Neutral	WMATA
Metrobus Service Option	Y2,7,8	Georgia Avenue-Maryland	Δ Q	Adjust frequency at Leisure World to shift service from Y7 to Y8	Yes	Neutral	WMATA
Metrobus Service Option	ZA,F	Lincolnia-North Fairlington	* ×	Redirect to Pentagon City on Weekends & select Weekday times	Yes	Neutral	WMATA
Metrobus Service Option	22A,B	Barcroft-South Fairlington	*	Redirect to Pentagon City on Weekends & select Weekday times	Yes	Neutral	WMATA
Metrobus Service Option	29K,N	Alexandria - Fairfax	<u> </u>	Extend route from King Street Station to Eisenhower Station	Yes	Neutral	WMATA
Metrobus Service Option	F8	Langley Park-Cheverly	M O N E	Seek public input on neighborhood congestion, safety and reliability	No	Neutral	WMATA
Metrobus Service Option	11,2,3	Bethesda-Silver Spring	₩ Q	Modify J1 to operate as a peak direction only service	Neutral	Neutral	WMATA
Study Option	05,6	Mayfair-Marshall Heights	2	Improve reliability by modifying service plan with U7	Neutral	Neutral	WMATA
Study Option	07	Deanwood-Minnesota Avenue	20	Improve reliability by modifying service plan with U5,6	Neutral	Neuţral	WMATA
Study Recommendation	62, 63	Takoma-Petworth	2	Modify routing to improve reliability and rider choice	Yes	Neutral	WMATA
Study Recommendation	64	Fort Totten-Petworth	2	Modify routing to improve reliability and redirect resources	Yes	Neutral	WMATA
Study Recommendation	96	East Capitol Street-Cardozo	DC I	Improve reliability by shortening route coverage on WI Ave NW	Yes	Neutral	WMATA
Study Recommendation	112	Marlboro Pike	M Q M	Modify route or increase time between trips	Yes	Neutral	WMATA
Study Recommendation	K12	Forestville	A D D	Modify service to improve reliability and expand destinations	Pagg 13 of	Pages 3 of Reutral	WMATA



Proposed Changes - Redirected

FY2018 Metrobus Proposals

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Type of Recommendation	Line	Line Name	Juris	Outcome and Benefit of Change/ Modification	Rider Benefit	Resource Requirement	urce sment
Local Takeover	94	Stanton Road	DC	DC Circulator considering replacement service, redirect resource	No	Redirect WMATA	WMATA
Local Takeover	4A,B	Pershing Drive – Arlington Blvd	*	Consider merit of local takeover of Regional Metrobus service	Neutral	Neutral Redirect Arlington	Arlington
Metrobus Service Option	Metroway	Metroway Potomac Yard	\$	Simplify service pattern and better match Blue/Yellow transfers	Yes	Redirect WMATA	WMATA
Resource prioritization	10E	Hunting Point-Pentagon	\$	Modify route to avoid redundancy and redirect resources	Š	Redirect WMATA	WMATA
Resource prioritization	V5	Fairfax Village-L'Enfant Plaza	DC	Redirect resources to more productive service	No	Redirect WMATA	WMATA

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Proposed Changes - Summary

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	Benefit	Detriment	Neutral	
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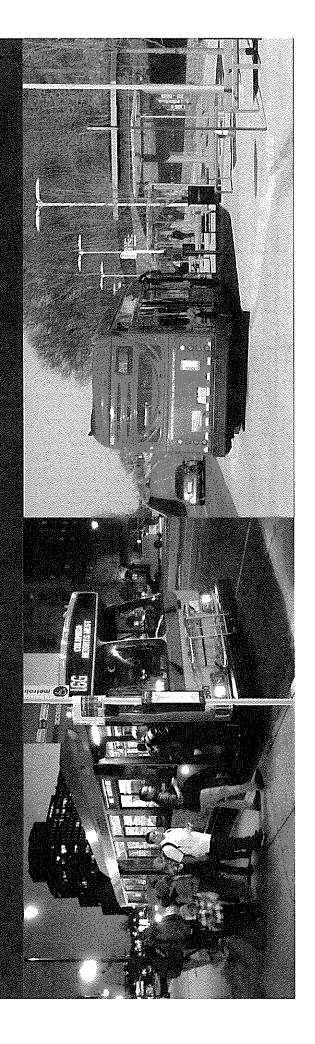
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Neutral	Redirect	New	Total Proposals



Next Steps

Late Fall — Outreach results and committee approval of FY 2018 service changes

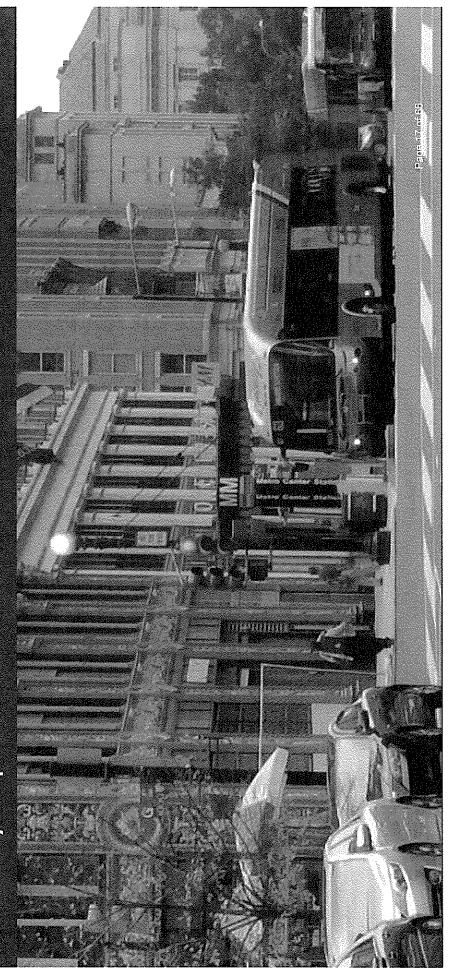
December 2017 - June 2018 - implement changes





Recommendation

Approval to hold a public hearing on bus changes to improve effectiveness and customer satisfaction, without budget or subsidy impact



SUBJECT: APPROVAL FOR PUBLIC HEARING ON BUDGET NEUTRAL STATE OF GOOD

OPERATIONS BUS SERVICE CHANGES

RESOLUTION OF THE BOARD OF DIRECTORS OF THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

WHEREAS, State of Good Operations service adjustments detailed in Attachment A of this Resolution, will be presented for customer input as outlined in the Public Participation Plan, and at a public hearing authorized by the Washington Metropolitan Area Transit Authority (WMATA) Board of Directors in accordance with Section 62 of the WMATA Compact; and

WHEREAS, Metrobus has established criteria to determine service effectiveness, including average ridership per day, passengers per revenue trip, passengers per revenue mile, subsidy per passenger, and cost recovery; and

WHEREAS, Staff proposes service realignment that would not impact the Fiscal Year 2018 budget or require buses beyond those previously approved, but would increase ridership, increase cost efficiency, and maintain or improve overall on-time performance and customer satisfaction; now, therefore be it

RESOLVED, That the Board of Directors authorizes staff to conduct a public hearing of the bus service changes shown on Attachment A; and be it further

RESOLVED, That the Board of Directors authorizes the General Manager and Chief Executive Officer to report on the findings on the public hearing and the Board shall consider these findings and public comments in their deliberations on any proposed changes in bus service; and be it finally

RESOLVED That this Resolution shall be effective 30 days after Board adoption in accordance with ((8(b) of the WMATA Compact.)

Reviewed as to form and legal sufficiency,

Patricia Y. Lee General Counsel

WMATA File Structure No.: 6.6.4 Bus Route and Service Planning

Attachment A Metrobus State of Good Operations Service Budget Neutral Change Proposals FY 2018

Jurisdiction	<u>Line</u> Number	Line Name	Description	Sources of Recommendation/ Outcome
2	62, 63	Takoma- Petworth	Modify Route 63 to serve 11th Street south of Vermont Avenue NW. Service	Metrobus Service Study Recommendation
			along 13th Street south of Logan-Girele would be shifted to 11th Street	Moves routes to a single common alignment meet customer demand and
			off-peak) to Route 63 to provide off-	reduce roadway hazards, maintains the same level of service.
			peak trips between Takoma and Federal Triangle.	
	64	Fort Totten-	Modify the route to serve Vermont	Metrobus Service Study Recommendation
		Petworth	Avenue and Florida Avenue NW, and	
			directly serve the U St-Cardozo	The move to Florida and Vermont serves
			Metrorail station at Vermont Avenue	an emerging activity center.
			and U Street NW. Service along 11th	
			Street NW between Vermont Avenue	Off peak customers continuing south of
			and Florida Avenue would be	Petworth will be able to wait 20 to 30
			discontinued, with service shifted to	minutes for the next 64 long trip, or
			Vermont Avenue NW.	transfer to Metrorail or Metrobus 63 to
			Shorten every-other trip weekdays off-	
			peak, Saturdays, and Sundays to	
	*		operate between the Fort Totten and	
		\	Petworth Metrorail stations only, better	
			aligning service levels with customer	
			demand.	The second secon

Jurisdiction	Line	Line Name	Description	Sources of Recommendation/
	Number			Outcome
DC	94	Stanton Road	Discontinue Metrobus 94 and replace with a new DC Circulator route.	Local Fakeover Proposed addition to DC Circulator service will replace Route 94. Metrobus will use
	96	East Capitol Street-Cardozo	Shorten route to end at Cathedral Commons in McLean Gardens to improve service reliability. Alternate service is available along Wisconsin Avenue NW between McLean Gardens and the Tenleytown Metroral station on Metrobus routes 30N, 30S, 31, 33, and H4.	Jurisdictional Recommendation Six remaining bus routes provide capacity and frequent service on Wisconsin Avenue between McLean Gardens and Tenleytown. Improves reliability by shortening route coverage on Wisconsin Avenue NW.
	U5,6	Mayfair- Marshall Heights	Shorten route to operate between Marshall Heights (53rd Street NE) and the Minnesota Avenue Metrorail station. Discontinue service to Mayfair (Hayes Street and Jay Street NE), with replacement service provided by Route U7 at Mayfair.	Metrobus Service Study Recommendation Change will provide more reliable service on the U5,6, while retaining a connection to Mayfair on the U7. The wait time for buses on the U7 in Mayfair will be similar to the U5,6.
	0.7	Deanwood- Minnesota Avenue	Extend Service to Mayfair to replace Route U5 and U6 service, and extend Service to the Minnesota Avenue and Ridge Road SE commercial center to improve business access for the Mayfair community	Metrobus Service Study Recommendation Extending U7 service to Minnesota Ave. & Ridge Road will provide Mayfair residents desired access to shopping. Replacing U5,6 service in Mayfair with the U7 will provide more reliable service.

Sources of Recommendation/ Outcome	Metrobus Service Option / Jurisdictional Recommendation Entire line is served by other more frequent Metrobus lines including 2 priority corridor lines. Metrobus will use resources on higher demand route	
Description	Eliminate entire line	
Line Name	Fairfax Village- L'Enfant Plaza	
Line Number	V5	
Jurisdiction	2	

г			The state of the s	
Jurisaicalon			Description	Sources of Recommendation/
Western Management	Number	Name	- 1	Outcome
Σ	B30	Greenbelt-		Metrobus Service Option
		BWI Airport		
		Express		Provide service to additional destinations
			between Metrorail, Arundel Mills, and BWI	serving additional riders. Time between trips
			Thurgood Marshall Airport.	would be increased.
	F8		Modify the route to serve Takoma Langley	Metrobus Service Option
		Park -	Crossroads Transit Center via University	
		Cheverly	Boulevard to provide more direct service.	Neighborhood service near Takoma Langley
		,	Service along 15th Avenue, Kanawha	
			Street, 14th Avenue, and Merrimac Drive	
			would be discontinued, with service	
	·		available at Takoma Langley Crossroads	
			Transit Center or along University	
			Boulevard at 14th Avenue.	
	G12,14	rbelt-	A new schedule will reflect trip times	Metrobus Service Option
		New	adjusted to provide evenly spaced	
		Carrollton	departures between the Greenbelt and	Provide more evenly spaced service between
			New Carrollton Metrorail stations. Timed	Greenbelt and New Carrollton stations; would
			transfers at Roosevelt Center in Greenbelt	remove timed-transfers between these routes
			would be discontinued.	at Roosevelt Center in Greenbelt.
- Individual Control C		All Section 1		TO THE PROPERTY OF THE PROPERT

Jurisdiction	Line	Line Name	Description	Sources of Recommendation/
- In the state of	Number			Outcome
MD	11, 2,3	Bethesda- Silver Spring	Extend Route J1 to operate between Silver Spring and Montgomery Mall. Service	Metrobus Service Option
			would be changed to operate westbound	
	, , , , , , , , , , , , , , , , , , , 		Metrorail Station) during morning rush	passeriger verticity, and adjust 32 and 33 service to meet current demand.
			hours and eastbound (to Silver Spring wa	
			Medical Center Metrorail Station) during	Provides some current J2,3 passengers a
			afternoon/evening rush hours, with two-	
			way service disconunded.	and removes unused reverse-peak direction servire
			A new Route J2 and J3 schedule will	
			reflect trip and travel time adjustments in	
			response to extended Route 11 and traffic	
			conditions.	
	112	Marlboro Pike	Shorten route by terminating at Capitol	Metrobus Service Study Recommendation
			Heights Station instead of Addison Road	
			Station or degrease frequency to every 70	Shortening route will resolve reliability issues
			minutes in order to maintain service along	and maintain existing frequency. Customers
			the entire route length,	who still need to transfer to other bus lines at
				Addison Road Station can take advantage of a
				free rail connection between the 2 stations
				when transferring between bus lines.
	K12	Forestville	Modify route to serve Penn-Mar Shopping	Metrobus Service Study Recommendation
			Center and remove 3 stops on	
			Pennsylvania Avenue (highway-like	Modified routing provides transfer connections
			section,) and at Joint Base Andrews	to 3 other transit routes and provides better
			entrance roadway.	service to an already popular destination.

Jurisdiction		Line Name	Description	Sources of Recommendation /
MD	Number			Outcome
	Y2,7,8	Georgia Avenue-MD	A new schedule will reflect trip time adjustments, with some Y2 and Y7 trips	Metrobus Service Option
			converted to Y8 trips in response to rider and community feedback.	Meet community concerns by providing demand driven service pattern.
				Convert select Y2 trips to operate as Y8 trips
				to match current service span.
	Blue /		Permanently implement the virtual bus-to-	Metrobus Service Option
	Silver		bus transfer pilot between bus lines serving	
				Allows Metrobus to use resources most
				efficiently by reducing time-consuming bus
				connections between two busy bus terminals
				at Capitol Heights and Addison Road stations
				by taking advantage of available capacity of
				rail in this segment.
				Pilot began in July 2016

