



BUDGET WORK SESSION of the Greenbelt City Council held April 6, 2009, for the purpose of reviewing the Social Services section of the Proposed FY 2010 Budget.

Mayor Davis started the meeting at 8:02 p.m. It was held in the Council Room of the Municipal Building.

PRESENT WERE: Councilmembers Konrad E. Herling, Leta M. Mach, Edward V.J. Putens, Rodney M. Roberts and Mayor Judith F. Davis.

STAFF PRESENT WERE: Michael P. McLaughlin, City Manager; Liz Park, Director of Greenbelt CARES; Christal Batey, Community Resource Advocate; and Cindy Murray, City Clerk. Jeff Williams, City Treasurer, joined the meeting at 8:23 p.m.

ALSO PRESENT WERE: Virginia Beauchamp, News Review; Jon Gardner, Chair of the Advisory Committee on Education; and Bill Orleans.

Dr. Park presented a power point presentation. She summarized the accomplishments of Greenbelt CARES, the Greenbelt Assistance in Living Program, the Service Coordination Program and the Advisory Committee on Education (ACE). Dr. Park outlined her strategic plan and objectives for FY 2010.

Council then reviewed the Social Services budget page by page.

There was discussion regarding the Good Samaritan and Emergency Relief funds. Dr. Park explained the screening process for distribution of these funds.

Mr. Gardner explained ACE's proposal to use funding previously used for the ACE Reading Club coordinator position to support new initiatives such as ACE reading and science clubs and an ACE grant program to teachers and schools.

There were several items of information discussed.

The meeting ended at 9:47 p.m.

Respectfully submitted,

*Cindy Murray
City Clerk*