

June 2014

City of Greenbelt www.greenbeltmd.gov

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Greenbelt Day Weekend Activities 1 pm – Naturalization Ceremony – CC	8 pm – Work Session – Update on Greenbelt Station North Core – MB	3	4 8 pm – Council Meeting & Budget Adoption – MB	5	6	7
8 MML Conference through the 11 th	9 No Meeting	10	11 No Meeting	12	13	14
15	16 7 pm – Executive Session – Personnel – MB 8 pm – Work Session – Abell Petition – MB	17	7:30 pm – Formal Adoption of Impasse Hearing Decision – MB 8 pm – Work Session – Playground Surfacing – MB	19	20	21
22	8 pm – Council Meeting – MB	24	25 8 pm – Work Session – Economic Development Strategy – CC	26	27	28
29	30 8 pm – Work Session – Greenbelt Homes, Inc. – MB	MB - CC -	Meetings sub	Crescent Road – 301.4 Crescent Road – 301.39 e – 301.474.0646 ject to change o for verification.	74.8000 97.2208	

COUNCIL ACTION REQUESTS (CAR) REPORT June 13, 2014

NO.	REQUESTED BY	DATE	REQUEST	DUE DATE	REFERRED TO	STATUS/COMMENT (*=COMPLETED)
			2014			
14	M & C Meeting	6/4	Draft a recall process.	9/30/14	John Shay	
13	Work Session	5/14	Explore with Green Ridge House the establishment of community gardens.	11/30/14	Kenny	
12	M & C Meeting	4/28	Prepare response to petition for drinking fountain in Roosevelt Center.	7/30/14	Kenny	
11	Work Session	4/23	Communicate to HOAs appropriate mulching practices.	6/30/14	Kenny	
10	Work Session	4/23	search whether city can/ should enforce recycling for alti-family housing. 6/30/14		Bob/John	
9	Work Session	4/2	Prepare report on impact of providing sick leave to non- classified employees. 9/30/14		David	
8	Work Session	3/26	Status of removing double poles.	4/30/14	Kenny	Email sent 4/3/14.
3	M & C Meeting	1/27	Implement recommendations on Police signage plan, plus add signage for Fire Station.	5/30/14	Kenny	
2	M & C Meeting	1/13	Refer to PSAC request to review and update city's emergency plan – include Ms. Mach's NLC handout.	5/30/14	Jim/Mary	Briefing set for September 2014 meeting.
			2013			
50	Work Session	12/11	Check into NLC waterline insurance program.	1/30/14	Mike	
45	M & C Meeting	10/28	Are there limitations on how long banner signs can be in use – County Zoning Code or City Covenants – Franklin Park signage issue?	1/31/14	Celia	
44	M & C Meeting	10/28	Develop policy on use of city property for festivals, gatherings, etc. – fees, set-up, clean-up, scheduling – Refer to PRAB, AAB and PSAC.	6/30/14	Julie	Draft received 5/29/14.
41	M & C Meeting	10/14	Prepare report on conditions and recent history of Greenbriar Park.	1/30/14	Kenny	

NO.	REQUESTED BY	DATE	REQUEST	DUE	REFERRED	STATUS/COMMENT	
39	M & C Meeting	10/14	Prepare report on pros and cons of city having CB-89 type legislation by 12/30/13.	12/30/13	TO Bob/Mike	Awaiting response from County Executive @	
34	Work Session	7/15	Check on history of pipe in dam - Any agreement with SHA or WSSC? Any evidence that WSSC crushed pipe in install of 96 inch main?	12/30/13	Mike		
27	M & C Meeting	7/8	What would be next steps if County proceeds on Sunnyside project?	9/30/13	Bob	Met with City Solicitor on 9/11/13. Awaiting response from County Executive from 12/11/13 meeting.	
15	Work Session	5/8	"Outreach" program for new residents in South Core when new residents move in.	6/30/14	All Depts.	Welcome books and info were provided 9/10/13.	
12	M & C Meeting	4/22	Review and respond on proposal for campfire ring at Northway Fields.	6/30/13	Celia/Julie Kenny/Jim	In study.	
10	Work Session	4/15	Develop volunteer brochure similar to Laurel's.	7/30/13	Liz	Underway @ 1/16/14.	
			2012				
39	M & C Meeting	11/26	Draft "Rules of Conduct" for Advisory Board/ Committee members.	1/30/13	Cindy		
34	Work Session	9/19	Develop MOU with GATE re: equipment sharing and operational support; include cost of services.	1/30/13	Beverly	Work Session held 7/17/13. GATE revised MOU @11/21/13. Third draft in 2/7/14 City Mgr. Report. GATE revisions sent 4/11/14. On Council's work session list.	
30	Work Session	8/27	Recheck trash area behind New Deal/ Credit Union/ Joe's – look for ways to make more attractive – include merchants and Planning Department. (CAR 2009-14) - Check screening of dumpsters.	10/30/12	Kenny	Discussed @ 10/9/13 and 4/16/14 Work Sessions with merchants.	
11	M & C Meeting	5/14	Review of City Code for outdated sections including 12/30/12 Cindy		Funds budgeted for full update of Code in FY 2015.		

NO.	REQUESTED BY	DATE	REQUEST	DUE DATE	REFERRED TO	STATUS/COMMENT (*=COMPLETED)
5	M & C Meeting	3/12	Refer to P&CD, Rec. Dept., PRAB and YAC – Should there be a dog park in center part of city? Details in meeting minutes.	10/30/12	Celia/Julie	Changed due date to October 2012 due to workload.
4	M & C Meeting	1/9	Refer Sustainable Land Care Policy to ACT, Green ACES, YAC and FPAB for review and comment.	3/30/12	Cindy	Referred at 1/13/12. FPAB has reviewed @ 7/19/12. YAC submitted report @ 9/19/12. ACT did detailed review in July and August 2013 and has submitted revised version @ 10/29/13.
	2011					
34	M & C Meeting	12/12	Begin work on Southway sign – Replace scratched glass ASAP.	6/30/12	Terri	Scratched glass replaced @ 1/6/12.
9	Work Session	6/13	Look at need for lighting along walkways between 11 and 13 Court Ridge. Also look at condition of existing lighting, walkway and vegetation. Further survey and referral to PSAC.	9/30/11	Mike	Checking power availability at 11 - 13 Courts.
			2010			
42	Work Session	10/4	Implement a city employee identification card system.	4/30/11	Mary	In development @ 9/1/11. Draft proposal submitted by Human Resources @ 8/20/12.
32	Mayor Davis	6/25	Does city need its own ordinance to limit roadside solicitation per 2008 State law?	8/30/10	Bob	City Solicitor response in 9/3/10 City Manager Report. A city ordinance is being drafted.
28	Work Session	6/9	Draft legislation to implement new planning authority (CB–16).	9/30/10	Bob	County legislation approved 5/3/11. City Solicitor drafting language @ 1/25/12.
16	Work Session	4/21	Develop policy on when city will issue proclamation – Mayor's authority?	7/30/10	Cindy	Ms. Davis has reviewed proclamations back to 2000 and working on report.

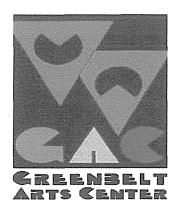
NO.	REQUESTED BY	DATE	REQUEST		REFERRED TO	STATUS/COMMENT (*=COMPLETED)	
	2009						
11	M & C Meeting	4/27	Should there be benches and trash cans at bus stops on Southway between Ridge & Greenbelt Road?	9/30/09	Celia/Kenny		
9	M & C Meeting	1 /1/13	Review Section 11 – 42 of City Code – parking - in light of Bare complaint - amend?	9/30/09	Celia	Matter discussed at 2/3/10 Work Session and continuing to be worked.	



City Manager's Report Week Ending June 13, 2014

- 1. Gwen Worley, Administrative Assistant in the City Manager's office, has announced her retirement as of July 31. We wish her all the best! Next time you see her, congratulate her. She has done terrific work as the first person many people contact when they reach out to the City.
- 2. Council had asked for a copy of the State Department of Natural Resources' Forest Stewardship Plan (DNR tree report). We have that and are expecting to receive a summary report from the street tree inventory project of last fall in a few weeks. When the street tree inventory report is received, they will be put together in one booklet for your review.
- 3. Attached is a letter from the Greenbelt Arts Center indicating it will only be seeking \$32,000 in a contribution from the City for the current fiscal year (FY 2014). They took note of the comments at the Contribution Group work session about the misunderstanding of last year's approval. They are still hoping for \$34,300 for FY 2015. A note of thanks will be sent.
- 4. The City has received approval for \$80,000 from the Maryland Energy Administration due to the City being a Smart Energy Community. \$100,000 had been requested though it was not expected that amount would be approved. Funds will be put towards energy efficiency improvements at the Police Station and Public Works facilities including LED lighting and motion sensors.
- 5. Assistant City Manager
 - a. Attended MML conference
- 6. Finance Department
 - a. Reviewed May Revenue & Expenditures; prepared monthly report.
 - b. Met with Human Resources and Recreation staff to discuss FY 2015 pay adjustment implementation.
 - c. Processed 69 Accounts Payable Checks issued in the amount of \$76,872.96.
- 7. Information Technology Department
 - a. Deployed laptop to Animal Shelter
 - b. Repaired phone lines Animal Shelter and Pool
 - c. Closed 50 work orders
 - d. Updated CALEA software
- 8. Attached is the monthly financial report for May. The city is on track for both revenues and expenditures towards the estimates in the FY 2015 budget.
- 9. Attended MML conference.
- 10. Prepared for Council work sessions of 6/16 and 18.

cc: Department Heads
David Moran, Assistant City Manager
Cindy Murray, City Clerk
Mary Johnson, Human Resources Officer
Robert Manzi, City Solicitor





(e-mailed

To:

City Manager City of Greenbelt

From: Greenbelt Arts Center

Re:

City Grant Reimbursement (Amended Request)

As indicated in the attached letter to the Recreation Department, revising our FY 14 contribution group reimbursement request, the Arts Center board has determined that for FY 14 it will only request reimbursement for the \$32,000 grant that the City Council intended to approve, disregarding the erroneous notification we received that appeared to approve an additional \$2,300. We appreciate the City's generosity and willingness to stand behind its communication to us. Over the long term we have need for increased revenue to keep pace with increased costs. But the Arts Center board does not feel that it would be fair to the City or to other contribution groups to benefit from a mistake.

In our application last year for funding for FY 14, we increased our request from \$32,000 to \$34,300. This increase was intended to help offset an adjustment in our sublease with the Greenbelt Co-Op; under that sublease, the rental resets every five years to reflect increases in the cost of living index. We recognize that the City has no obligation to reflect such increases in its grant; however, we felt that if the City chose to grant it, it would help up us maintain our facility and keep pace with inflation.

In June of last year we received a letter informing us that our request had been approved for \$34,300.

However, at the May 7, 2014, work session with the City Council, in connection with our request for FY 15, we were informed that the FY 14 approval was a mistake. In fact, the Council had not approved the \$2,300 increase. We were also informed that the \$34,300 would still be paid for FY 2014, since it was not our error.

The City Council and the citizens of Greenbelt have been steady supporters of the Arts Center over the years, and we greatly appreciate this backing of what we hope is a valuable addition to the community that we all want to create and preserve. We appreciate the generosity of the Council and its willingness to stand behind the commitment it made, however erroneously.

However, the Arts Center board feels that it would not be fair to the City, or to the other contribution groups, to take advantage of a mistake. While we do need to find the increased revenue to keep pace with increased costs, including our facility rental, our productions have been fairly successful this year (not always the case, show business being what it is!), and we can fund the shortfall in other ways. The last few years, since the recession, have been difficult for everyone, and we are all in this together.

For these reasons, the Arts Center board, after deliberation, has decided to amend our FY 14 reimbursement request to adhere to the \$32,000 limit the Council intended.

We are not modifying our request for FY 15, which reflects the increase to \$34,300. It's not as though we don't need the funding, and we will put it to good use if it is approved! However, that will be the result of an affirmative decision by the Council, not a miscommunication.

If you have any questions, don't hesitate to contact me. My contact information is below.

Sincerely,

Sandy Iwing Treasurer, Greenbelt Arts Center

(202) 317-4608 (day) (301) 220-0622 (eve)

treasurer@greenbeltartscenter.org

cc: Nicole DeWald Julie McHale

Joe McNeal

City of Greenbelt, Maryland Memorandum

To:

Michael P. McLaughlin, City Manager MPM

From:

Jeffrey L. Williams, City Treasurer

Date:

June 12, 2014

Subject:

May 2014 Financial Report

Revenues

May revenues are 91% of the estimate in the FY 2015 proposed budget compared to 90.7% historically. The good news is that net real estate tax revenue (revenue less abatements and credits) is \$264,000 higher than the estimate in the proposed FY 2015 budget. This is the result of abatements, thru May, are significantly lower than estimated several months ago.

Other revenues are tracking as expected. Income tax is on budget at \$2.23 million. Hotel/motel will likely end the fiscal year approximately \$50,000 below budget, but very close to the estimate. Recreation revenues are consistent with budget estimates which may yield approximately \$25,000 more than the adopted budget. Red light and speed camera revenue will show small increases over their respective budget estimates of \$275,000 and \$240,000.

At this time, it is expected that General Fund revenues will meet or exceed the estimate in the proposed budget of \$24,277,900.

Expenditures

May expenditures are 93.1% of the estimate in the proposed budget compared to 92.8% historically. Salary and benefits are 93.9% of the estimate which matches the historical percentage. Both comparisons indicate that the City will likely end the fiscal year very close to the expenditure estimates in the FY 2015 Proposed Budget.

City of Greenbelt

Revenues - FY 2014 vs. Historical

May

Account				% of FY 2014	
Number		FY 2014 Budget	May-14	Budget	Historical %
	Taxes				
411100	Real Estate	\$14,450,800	\$14,217,791	98.39%	99.96%
411220	Real Estate Abatements	(532,700)	(235,671)	44.24%	92.22%
411230	Homestead Credit	(87,200)	(85,921)	98.53%	100.00%
	Homeowner's Credit	(51,300)	(39,505)	77.01%	98.96%
	Personal Property		, , ,		
412100	Local Current Year	17,700	14,187	80.15%	100.30%
412110	Utility - Current Year	303,500	249,408	82.18%	92.71%
412120	Corporate - Current Year	1,457,000	1,415,302	97.14%	94.09%
412140	Local - Prior Years	200	494	247.00%	102.82%
412160	Corporate - Prior Years	40,000	21,236	53.09%	72.55%
412200	Abatements	(80,500)	(178,073)	221.21%	88.39%
	Other Taxes		,		
421100	Income	2,230,000	1,603,814	71.92%	71.92%
421200	Admissions	190,000	133,082	70.04%	70.48%
421210	Admissions Rebate	0	0	0.00%	84.11%
421300	Hotel/Motel	730,000	469,941	64.38%	64.28%
422100	Highway	304,000	277,631	91.33%	75.59%
	Licenses				
431200	Rental & Constr.	893,800	538,673	60.27%	69.52%
433400	Cable	460,000	355,948	77.38%	73.82%
	Grants - State				
442101	Police	490,000	366,896	74.88%	78.16%
442102	Youth Service	69,000	54,146	78.47%	75.34%
	Grants - County				
443106	Landfill	57,700	43,239	74.94%	75.00%
443102	Youth Service	30,000	25,000	83.33%	24.57%
443108	MNCPPC	234,000	0	0.00%	19.81%
443127	School Resource Officer	80,000	80,000	100.00%	8.89%
	Other				
451000	Waste	656,000	486,558	74.17%	74.62%
452000	Recreation	651,600	524,898	80.56%	75.43%
453000	Fitness Center	594,100	494,874	83.30%	84.28%
454000	Community Center	197,500	181,309	91.80%	91.98%
460100	Fines & Fortfeitures	248,000	165,132	66.59%	87.62%
460200	Red Light Cameras	300,000	281,582	93.86%	89.98%
460300	Speed Cameras	150,000	231,106	154.07%	n/a
470000	Interest	2,000	641	32.05%	79.92%
480400	Partnerships	123,400	78,160	63.34%	75.57%
	Miscellaneous	408,700	330,236	80.80%	82.85%
	Adpoted Total	\$24,617,300	\$22,102,114	89.78%	90.73%

FY 2014 Estimated		
Revenues	May-14	% of FY 2013 Estimate
\$24,277,900	\$22,102,114	91.04%

City of Greenbelt Expenditures - FY 2014 vs. Historical

May

		May		0/ 0777.004.4	
	Department	FY 2014 Budget	May-14	% of FY 2014 Budget	Historical %
100	General Goverment				
	Salary/Benefits	\$1,926,400	\$1,782,301	92.52%	92.72%
	Operating Expense	732,900	688,375	93.92%	89.89%
	Capital Outlay	5,000	0	0.00%	84.08%
	Total General Gov't	2,664,300	2,470,676	92.73%	91.82%
200	Planning & Comm Dev				
	Salary/Benefits	765,600	687,714	89.83%	93.15%
	Operating Expense	100,600	79,588	79.11%	90.85%
	Capital Outlay	0	18,150	0.00%	0.00%
	Total Plan. & Comm. Dev.	866,200	785,452	90.68%	92.92%
300	Public Safety				
	Salary/Benefits	8,570,300	8,230,516	96.04%	93.20%
	Operating Expense	1,363,600	1,224,488	89.80%	88.68%
	Capital Outlay	263,000	520,070	197.75%	94.42%
	Total Public Safety	10,196,900	9,975,074	97.82%	92.65%
400	Public Works				
	Salary/Benefits	1,712,100	1,644,894	96.07%	94.16%
	Operating Expense	554,300	487,446	87.94%	90.84%
	Capital Outlay	0	0	n/a	100.00%
	Total	2,266,400	2,132,340	94.08%	93.29%
450	Waste Collection				
	Salary/Benefits	520,400	456,185	87.66%	91.73%
	Operating Expense	178,000	145,831	81.93%	81.52%
	Capital Outlay	0	0	0.00%	0.00%
	Total	698,400	602,016	86.20%	88.90%
	Total Public Works	2,964,800	2,734,356	92.23%	92.21%
500	Greenbelt Cares				
	Salary/Benefits	817,000	755,227	92.44%	92.78%
	Operating Expense	73,000	63,396	86.84%	87.96%
	Total Cares	890,000	\$818,623	91.98%	92.37%
600	Recreation				
	Salary/Benefits	2,138,100	\$1,984,770	92.83%	92.10%
	Operating Expense	729,300	694,415	95.22%	89.68%
	Capital Outlay	0	0	0.00%	100.00%
	Total	\$2,867,400	\$2,679,185	93.44%	91.48%
	/T: -1-1 XX1-14-/50/	D1 CO		C/10/00	14 10 40 434

City of Greenbelt Expenditures - FY 2014 vs. Historical

May

Department FY 2014 Budget May-14 Budget Historical %			May		0/ of EW 2014	
Salary/Benefits		Department	FY 2014 Budget	May-14		Historical %
Salary/Benefits	650	Aquatic & Fitness Center				
Operating Expense		-	\$648,500	\$603,386	93.04%	93.05%
Total 1,001,000 930,342 92.94% 90.61% Total Recreation 3,868,400 3,609,527 93.31% 91.26% 700 Parks		•	352,500	326,956	92.75%	85.57%
Total Recreation 3,868,400 3,609,527 93.31% 91.26% 700 Parks Salary/Benefits 919,500 826,980 89,94% 94.70% Operating Expense 217,000 169,866 78.28% 79.05% Capital Outlay 0 0 0.00% 0.00% 70tal Parks 1,136,500 996,846 87.71% 91.20% 900 Miscellaneous Salary/Benefits 187,200 180,897 96.63% 92.98% Operating Expense 27,400 26,999 98.54% 56.11% Capital Outlay 0 0 0.00% 0.00% Total Miscellaneous 214,600 207,896 96.88% 87.89% Operating Expense \$18,205,100 17,152,870 94.22% 93.94% Operating Expense 4,328,600 3,907,360 90.27% 85.28% Capital Outlay 268,000 538,220 200.83% 81.22% Total Operating Expense \$22,801,700 \$21,598,450 94.72% 92.01% Posterior Compensation 790,000 771,180 81.18% 100.00% 100.00% Total Reserves 2,049,500 \$138,076 17.48% 97.94% Total General Fund \$24,851,200 \$23,457,706 94.39% 92.76% FY 2014 Projected Expenditures vs. 11 mos. Salary/Benefits \$18,277,000 \$17,152,870 93.85% 93.94% Operating Expense 4,545,400 3,907,360 85.96% 85.28% Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00% 100		Capital Outlay	0	0	0.00%	0.00%
Parks Salary/Benefits 919,500 826,980 89,94% 94.70% Operating Expense 217,000 169,866 78.28% 79.05% Capital Outlay 0 0 0 0.00% 0.00% Total Parks 1,136,500 996,846 87.71% 91.20% 900 Miscellaneous Salary/Benefits 187,200 180,897 96.63% 92.98% Operating Expense 27,400 26,999 98.54% 56.11% Capital Outlay 0 0 0.00% 0.00% Total Miscellaneous 214,600 207,896 96.88% 87.89% Operating Expense 4,328,600 3,907,360 90.27% 85.28% Capital Outlay 268,000 538,220 200.83% 81.22% Total Operating Expense \$22,801,700 \$21,598,450 94.72% 92.01% Reserves Non-Departmental 309,500 138,076 17.48% 97.94% Workers' Compensation 790,000 771,180 81.18% 100.00% Total Reserves 2,049,500 \$23,457,706 94.39% 92.76% FY 2014 Projected Expenditures vs. 11 mos. Salary/Benefits \$18,277,000 \$17,152,870 94.39% 92.76% FY 2014 Projected Expenditures vs. 11 mos. Salary/Benefits \$18,277,000 \$17,152,870 93.85% 93.94% Operating Expense 4,545,400 3,907,360 85.96% 85.28% Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% Non-Departm		Total	1,001,000	930,342	92.94%	90.61%
Salary/Benefits 919,500 826,980 89,94% 94.70% Operating Expense 217,000 169,866 78.28% 79.05% Capital Outlay 0 0 0.00% 0.00% Total Parks 1,136,500 996,846 87.71% 91.20% 900 Miscellaneous Salary/Benefits 187,200 180,897 96.63% 92.98% Operating Expense 27,400 26,999 98.54% 56.11% Capital Outlay 0 0 0.00% 0.00% Total Miscellaneous 214,600 207,896 96.88% 87.89% Operating Expenditures Salary/Benefits \$18,205,100 17,152,870 94.22% 93.94% Operating Expense 4,328,600 3,907,360 90.27% 85.28% Capital Outlay 268,000 538,220 200.83% 81.22% Total Operating Expense \$22,801,700 \$21,598,450 94.72% 92.01% Reserves Non-Departmental 309,500 138,076 17,48% 97.94% Workers' Compensation 790,000 771,180 81.18% 100.00% Interfund Transfers 950,000 950,000 100.00% 100.00% Total General Fund \$24,851,200 \$23,457,706 94.39% 92.76% FY 2014 Projected Expenditures vs. 11 mos. Salary/Benefits \$18,277,000 \$17,152,870 93.85% 93.94% Operating Expense 4,545,400 3,907,360 85.96% 85.28% Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00%		Total Recreation	3,868,400	3,609,527	93.31%	91.26%
Operating Expense	700	Parks				
Capital Outlay		Salary/Benefits	919,500	826,980	89.94%	94.70%
Total Parks 1,136,500 996,846 87.71% 91.20%		Operating Expense	217,000	169,866	78.28%	79.05%
Salary/Benefits 187,200 180,897 96.63% 92.98% Operating Expense 27,400 26,999 98.54% 56.11% Capital Outlay 0 0 0.00% 0.00% Total Miscellaneous 214,600 207,896 96.88% 87.89% Operating Expenditures Salary/Benefits \$18,205,100 17,152,870 94.22% 93.94% Operating Expense 4,328,600 3,907,360 90.27% 85.28% Capital Outlay 268,000 538,220 200.83% 81.22% Total Operating Expense \$22,801,700 \$21,598,450 94.72% 92.01% Reserves		Capital Outlay	0	0	0.00%	0.00%
Salary/Benefits 187,200 180,897 96.63% 92.98% Operating Expense 27,400 26,999 98.54% 56.11% Capital Outlay 0 0 0 0.00% 0.00% Total Miscellaneous 214,600 207,896 96.88% 87.89% Operating Expenditures Salary/Benefits \$18,205,100 17,152,870 94.22% 93.94% Operating Expense 4,328,600 3,907,360 90.27% 85.28% Capital Outlay 268,000 538,220 200.83% 81.22% Total Operating Expense \$22,801,700 \$21,598,450 94.72% 92.01% Reserves Non-Departmental 309,500 138,076 17.48% 97.94% Workers' Compensation 790,000 771,180 81.18% 100.00% 100.00% Total Reserves 2,049,500 950,000 100.00% 100.00% 100.00% Total General Fund \$24,851,200 \$23,457,706 94.39% 92.76% FY 2014 Projected Expenditures vs. 11 mos. Salary/Benefits \$18,277,000 \$17,152,870 93.85% 93.94% Operating Expense 4,545,400 3,907,360 85.96% 85.28% Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00%		Total Parks	1,136,500	996,846	87.71%	91.20%
Operating Expense 27,400 26,999 98.54% 56.11% Capital Outlay 0 0 0.00% 0.00% Total Miscellaneous 214,600 207,896 96.88% 87.89% Operating Expenditures Salary/Benefits \$18,205,100 17,152,870 94.22% 93.94% Operating Expense 4,328,600 3,907,360 90.27% 85.28% Capital Outlay 268,000 538,220 200.83% 81.22% Total Operating Expense \$22,801,700 \$21,598,450 94.72% 92.01% Reserves Non-Departmental 309,500 138,076 17.48% 97.94% Workers' Compensation 790,000 771,180 81.18% 100.00% Interfund Transfers 950,000 950,000 100.00% 100.00% Total Reserves 2,049,500 \$1,859,256 90.72% 99.74% Total General Fund \$24,851,200 \$23,457,706 94.39% 92.76% FY 2014 Projected Expenditures vs. 11 mos.	900	Miscellaneous				
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Total Miscellaneous 214,600 207,896 96.88% 87.89% Operating Expenditures	•	Operating Expense	27,400	26,999	98.54%	56.11%
Operating Expenditures		Capital Outlay	. 0	0	0.00%	0.00%
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Operating Expense 4,328,600 3,907,360 90.27% 85.28% Capital Outlay 268,000 538,220 200.83% 81.22% Total Operating Expense \$22,801,700 \$21,598,450 94.72% 92.01% Reserves Non-Departmental 309,500 138,076 17.48% 97.94% Workers' Compensation 790,000 771,180 81.18% 100.00% Interfund Transfers 950,000 950,000 100.00% 100.00% Total Reserves 2,049,500 \$1,859,256 90.72% 99.74% Total General Fund \$24,851,200 \$23,457,706 94.39% 92.76% FY 2014 Projected Expenditures vs. 11 mos. Salary/Benefits \$18,277,000 \$17,152,870 93.85% 93.94% Operating Expense 4,545,400 3,907,360 85.96% 85.28% Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% <t< th=""><th></th><th></th><th></th><th></th><th>_</th><th></th></t<>					_	
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Non-Departmental 309,500 138,076 17.48% 97.94% Workers' Compensation 790,000 771,180 81.18% 100.00% Interfund Transfers 950,000 950,000 100.00% 100.00% Total Reserves 2,049,500 \$1,859,256 90.72% 99.74% Total General Fund \$24,851,200 \$23,457,706 94.39% 92.76% FY 2014 Projected Expenditures vs. 11 mos. Salary/Benefits \$18,277,000 \$17,152,870 93.85% 93.94% Operating Expense 4,545,400 3,907,360 85.96% 85.28% Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00%		Total Operating Expense	\$22,801,700	\$21,598,450	94.72%	92.01%
Workers' Compensation 790,000 771,180 81.18% 100.00% Interfund Transfers 950,000 950,000 100.00% 100.00% Total Reserves 2,049,500 \$1,859,256 90.72% 99.74% Total General Fund \$24,851,200 \$23,457,706 94.39% 92.76% FY 2014 Projected Expenditures vs. 11 mos. Salary/Benefits \$18,277,000 \$17,152,870 93.85% 93.94% Operating Expense 4,545,400 3,907,360 85.96% 85.28% Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00%		Reserves				
Interfund Transfers 950,000 950,000 100.00% 100.00% Total Reserves 2,049,500 \$1,859,256 90.72% 99.74% Total General Fund \$24,851,200 \$23,457,706 94.39% 92.76%		Non-Departmental	309,500	138,076	17.48%	97.94%
Total Reserves 2,049,500 \$1,859,256 90.72% 99.74% Total General Fund \$24,851,200 \$23,457,706 94.39% 92.76% FY 2014 Projected Expenditures vs. 11 mos. Salary/Benefits \$18,277,000 \$17,152,870 93.85% 93.94% Operating Expense 4,545,400 3,907,360 85.96% 85.28% Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00%		Workers' Compensation	790,000	771,180	81.18%	100.00%
Total General Fund \$24,851,200 \$23,457,706 94.39% 92.76% FY 2014 Projected Expenditures vs. 11 mos. Salary/Benefits \$18,277,000 \$17,152,870 93.85% 93.94% Operating Expense 4,545,400 3,907,360 85.96% 85.28% Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00%		Interfund Transfers	950,000	950,000	100.00%	100.00%
FY 2014 Projected Expenditures vs. 11 mos. Salary/Benefits		Total Reserves	2,049,500	\$1,859,256	90.72%	99.74%
Salary/Benefits \$18,277,000 \$17,152,870 93.85% 93.94% Operating Expense 4,545,400 3,907,360 85.96% 85.28% Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00%		Total General Fund	\$24,851,200	\$23,457,706	94.39%	92.76%
Operating Expense 4,545,400 3,907,360 85.96% 85.28% Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00%	FY 2014	Projected Expenditures vs.	11 mos.			
Operating Expense 4,545,400 3,907,360 85.96% 85.28% Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00%		Salary/Benefits	\$18,277,000	\$17,152,870	93.85%	93.94%
Capital Outlay 517,700 538,220 103.96% 81.22% Non-Departmental 83,500 138,076 165.36% 97.94% Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00%		Operating Expense	4,545,400	3,907,360	85.96%	85.28%
Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00%			517,700	538,220	103.96%	81.22%
Workers' Compensation 771,200 771,180 100.00% 100.00% Interfund Transfers 1,010,000 950,000 94.06% 100.00%		Non-Departmental	83,500	138,076	165.36%	97.94%
Interfund Transfers 1,010,000 950,000 94.06% 100.00%		-	•			i
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		Total General Fund	\$25,204,800	\$23,457,706	93.07%	

WEEKLY REPORT

Planning and Community Development Week Ending: Friday, June 13, 2014



The following items highlight the various activities of the staff of Planning and Community Development for the past week.

CODE ENFORCEMENT					
Commercial Properties:	143 Centerway and Hanover Office Park were annually inspected.				
Rental Property:	Ten rental properties were annually inspected.				
Permits:	Ten permits were issued – four commercial exterior, five fire sprinklers and one mechanical.				
Complaints:	One complaint was logged from Franklin Park at Greenbelt Station regarding water in closet, mildew smell and carpet needs to be replaced; and				
THE TRANSPORT OF THE PROPERTY	One prior complaint was re-inspected.				
Animal Control:	One dog found running-at-large then returned to owner after being neutered;				
	Two dogs were surrendered by owners;				
	Three turtles were moved from the roadway;				
	One bat and one opossum were removed from a residence;				
	One baby bird fell from a tree and taken to rehab; and				
	Three cats and one dog were adopted.				
Alarms:	One commercial alarm and one business alarm license were issued;				
	Ten false alarm invoices were mailed; and				
	One false alarm warning notice was sent.				
Meetings:	Staff Attended:				
· ·	Advisory Planning Board meeting.				
	Staff Met With:				
	Greenway Shopping Center representatives to discuss development of pad site.				

Planning Projects:

Greenbelt Theater building permit was reissued by Prince George's County;

Responded to several questions regarding parking enforcement;

Prepared permit package for Greenbelt Station south core storm drain and paving;

Consulted with Greenbelt Animal Shelter landscape committee regarding ground improvements;

Prepared agenda and minutes for upcoming Forest Preserve Advisory Board meeting (FPAB);

Prepared Maps for Program Open Space submittal;

Welcomed and trained new Community Planner;

Worked on Program Open Space application for indoor pool roof project;

New Community Planner familiarized herself with the Pedestrian and Bicyclist Master Plan, Greenbelt Lake and Dam Consent Order and the 2012 Sector Plan; and

New Community Planner did a Site Tour of Greenbelt with Terri Hruby.

Training: New Community Planner attended New Employee training in HR.



CRIME REPORT

JUNE 8, 2014

This activity report is provided as a public service to the community. It is intended to give an overview of the criminal activity within Greenbelt and is not a complete listing of all events and crime reported to the Greenbelt Police Department. The Weekly Activity Report is also available online at:

www.greenbeltmd.gov/police

The Greenbelt Police Department and Crime Solvers are offering a reward of up to \$1,000 for information leading to the arrest and conviction of the person(s) responsible for any of the unsolved crimes reported in this report. Call **1-866-411-TIPS** to report any information you may have. You can remain anonymous.

Additionally, you can anonymously report suspected drug activity in your neighborhood by calling our Drug Tip Line: 240-542-2145.

CENTER CITY

06/06	Area of Walker Drive and Greenbelt Road. DWI/DUI arrest. Jamar Ronnell Lancaster, 33,
12:28 A.M.	of Washington, D.C. was arrested and charged with Driving While Impaired by Alcohol and other traffic-related charges after being stopped for a traffic violation. The suspect was
	released on citations pending trial.
06/07	6300 block Golden Triangle Drive. Theft. Unknown person(s) removed jewelry from a
10:30 P.M.	hotel room at the Residence Inn.
06/08	6500 block Greenbelt Road. Theft. Two portable traffic signs were taken from the median
10:00 A.M.	strip.

FRANKLIN PARK/BELTWAY PLAZA/GREENBELT METRO/CAPITOL OFFICE PARK

06/04	6100 block Breezewood Drive. Trespass arrest. Antonio Antwon Austin, 32, of Upper		
7:10 P.M.	Marlboro, MD was arrested and charged with Trespass after he was found on the grounds		
	of Franklin Park Apartments after having been banned from the complex by agents of the		
	property. The suspect was released on citation pending trial.		



A NATIONALLY AGGREDITIED LAM ENFORGEMENT AGENCY

GREENBELT : :... POLICE DEPARTMENT

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06/06				
8.00 A	M			

6200 block Springhill Court. Burglary. Unknown person(s) entered the residence by way of an unsecured sliding glass door. A wallet was taken.

06/06 12:00 P.M.

6060 Springhill Drive. Theft. Unknown person(s) removed a thumb drive from a computer at Springhill Lake Elementary School.

06/07 3:30 A.M.

6000 block Springhill Drive. Attempt robbery. The victim advised that he was walking down the street when he was approached from behind by the two suspects. One of the suspects told the victim to drop what he was carrying and then struck him in the forehead with what the victim believed was a handgun. The victim fell to the ground and then fled the area on foot. The suspects are described as a black male with a thin build, 5'10", 175 pounds, with black hair in dreadlocks, brown eyes and a dark complexion, wearing a black t-shirt and black shorts and a black female with hair in dreadlocks and a light complexion, wearing a pink and grey sweater and black pants. The victim refused transport for a laceration to his forehead.

06/07 3:25 P.M.

6200 block Springhill Drive. Vandalism. Unknown person(s) used unknown means to break out the bedroom window of a residence.

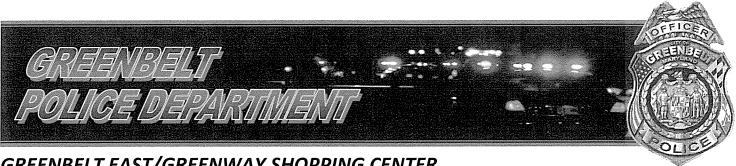
06/08 3:17 P.M.

6000 block Springhill Drive. DWI/DUI arrest. Darlene White, 65, of Greenbelt was arrested and charged with Driving While Impaired by Alcohol and Driving Under the Influence of Alcohol during the investigation of a traffic accident. The suspect was released on citations pending trial.

06/10 7:30 P.M.

5800 block Cherrywood lane. Assault arrest. Kenan Wayne Hollingsworth, 26, of Berwyn Heights, MD was arrested and charged with Second Degree Assault, Drinking in Public, Trespass and Resisting Arrest. Antonio Antwon Austin, 32, of Upper Marlboro, MD was arrested and charged with Disorderly Conduct and Trespass. Officers responded to a report of subjects drinking in public. The Hollingsworth subject assaulted an officer as he attempted to obtain identification from him. Investigation revealed that both suspects had been banned from the complex by agents of the property. The Austin suspect was released on citation pending trial. The Hollingsworth suspect was transported to the Department of Corrections for a hearing before a District Court Commissioner.





GREENBELT EAST/GREENWAY SHOPPING CENTER

06/07	7700 block Hanover Parkway. Assault arrest. Matthew Tomlin, 46, of Washington, D.C.			
12:22 A.M.	was arrested and charged with First Degree Assault, 2 counts of Second Degree Assault			
	and Theft after the suspect threatened another subject with a knife at a party. Another			
	subject suffered a small cut to her hand when she attempted to stop the suspect. The			
	suspect fled the scene after taking a partygoer's cell phone. The suspect was located			
	nearby and arrested. The suspect was transported to the Department of Corrections for a			
	hearing before a District Court Commissioner.			

Automotive Crime - City Wide

06/04	9100 block Edmonston Road. Theft from auto. Unknown person(s) removed a computer
	monitor from an unsecured vehicle.
06/05	Recovered stolen auto. A 2013 Honda Accord 4-door, reported stolen May 15 th from the
	6900 block of Hanover Parkway, was recovered this date by the Prince George's Police
	Department in the 500 block of 48 th Place N.E., Washington, D.C. No arrests were made.
	The tags on the vehicle at the time of theft, Texas BRJ9493, were not recovered and are
	still out as stolen.
06/07	Recovered stolen tag. A registration plate reported stolen March 18 th from the unit block
	of Hillside April 18 th was recovered this date by the Howard County Police Department.
	One arrest was made.
06/07	100 block Westway. Vandalism to auto. Unknown person(s) used unknown means to
	scratch the paint on the hood.
06/08	9100 block Springhill Lane. Vandalism to auto. Unknown person(s) used a rock to break
	out the rear window of a vehicle. Two incidents.
06/08	8100 block Burkhart Court. Vandalism to auto. Two windows were broken and the body
	was scratched.
06/10	Area of Mandan Road and Mandan Terrace. Vandalism to auto. Unknown person(s) broke
	a window and dented the body of a vehicle.
06/10	6000 block Greenbelt Road. Theft from auto. Maryland 41957Y.





CRIME REPORT TALLY SHEET

WEEK OF JUNE 8, 2014

The following list is comprised of the actual numbers of offenses reported during the week. Not all reports are included as narratives, only incidents of interest, unusual or public safety related items are included.

GENERAL CRIMES (CON'T)			
Carjacking		Animal Bite (Dog. Owner known)	1
Rape		Disruption of School Activities	
Armed Robbery		Transporting a Handgun in a Vehicle	
Attempt Armed Robbery	1	Reckless Endangerment	
Strong Armed Robbery		Emergency Commitment Petition	1
Attempt Strong Armed Robbery		Missing Person	
Burglary	1	Fraud	74
Attempt Burglary		Unattended Death	
Assault	2	Alcohol Violation	
Domestic		False Report	
Drugs		Harassment	
DUI/DWI	2	Field op (suspicious person)	
Theft	4	Notification for other agency	
Vandalism	1	Identity Theft	1
Child Abuse		VEHICLE RELATED CRIMES	
Unattended Child		Stolen Vehicles	
Trespass	1	Recovered Stolen Vehicles	1
Disorderly Conduct		Recovered Stolen Tags	2
Failure to Obey Lawful Order		Theft From Vehicles	2
Credit Card Offense		Attempt Theft From Vehicles	
Telephone Misuse		Attempt Theft of Vehicle	
Counterfeit Money		Vandalism to Vehicles	5
Suspicious Person		Accidents	6





MEDIA RELEASE

June 13, 2014 12:30 P.M.

GREENBELT OFFICERS RECOGNIZED AT THE POLICE CHIEFS' ASSOCIATION OF PRINCE GEORGE'S COUNTY'S ANNUAL AWARDS PROGRAM

Two Greenbelt City Police officers were recognized for their hard work and dedication at the Annual Awards Program which took place May 22nd at the Gold Room in Glenarden, Maryland.

Master Police Officer Gerald Potts, 27, was selected Officer of the Year by the Police Chief's Association of Prince George's County for his outstanding accomplishments and exemplary work ethic. Officer Pott's 18 Departmental Commendations include two handgun arrests of a known drug dealer and a robbery suspect, assistance to other officers in the apprehension of a rapist and the apprehension of a child sex offender who attempt to abduct a teenager.

Detective Jermaine O. Gulledge, 38, was nominated as Investigator of the Year for his efforts leading to the arrest and conviction of a suspect wanted in connection to an armed home invasion which took place in May of 2013 and his investigation of a subject suspected in a bank robbery. The suspect then confessed to a total of three bank robberies and in currently incarcerated.

PREPARED BY:
GEORGE MATHEWS
PUBLIC INFORMATION LIAISON
(240) 542-2116
GMATHEWS@GREENBELTMD.GOV

GPD #14-13



Department of Public Works Week Ending June 13, 2014



ADMINISTRATION

- Kenny Hall and Jim Sterling attended the MML meeting in Ocean City on Tuesday.
- Kenny Hall met with the contractor regarding the fuel tank project.

STREET MAINTENANCE/SPECIAL DETAILS

- Took down unwanted signs.
- Pushed debris at the Northway Fields compost site.
- Cleaned storm drains.
- Repaired pot holes around the city.
- Continued working on the Buddy Attick lake path depositing gravel and rolling it.
- Snaked a manhole on Crescent Road near the Sunoco station.
- Put out barrels for "Movie Night" held on the Aquatic & Fitness Center lawn.
- Put out barrels for the Farmer's Market.

HORTICULTURE/PARKS

- Mowed and trimmed athletic fields and park areas and prepared fields for league play.
- Chipped branches upon citizen requests.
- Repaired the brick fireplace at Schrom Hills Park. The loose brick was removed, cleaned and re-installed using mortar and masonry adhesive. The steel grills were re-welded.
- Removed rotten sections of fencing at the Buddy Attick Park bandstand. New lumber will be installed.
- Pressure washed the pavilion at Schrom Hills Park.
- Pruned low limbs on trees at the Police Station, Hanover Drive and Buddy Attick Park.
- Completed planting summer annuals and started installing irrigation and mulching.
- Removed poison ivy at Buddy Attic Park adjacent to pathways for health and safety.
- Supervised the contractor for landscaping maintenance in east and west Greenbelt.
- Started work at Greenspring Park (the old playground).
- Installed a park bench at the 1 Court Southway playground.
- Pulled weeds at the Plateau Place/ Ridge Road playground.
- Installed new fence rails on the fence at the Lastner Lane/ Ivy Lane playground due to vandalism.
- Delivered two (2) picnic tables to the Community Center, four (4) to Schrom Hills Park, six (6) to Roosevelt Center and six (6) to the Aquatic & Fitness Center.

FACILITIES MAINTENANCE

- Tim Houchens attended a Lighting Conference held in New York City Wednesday and New Jersey on Thursday.
- Assisted the contractor with generator inspection at the Community Center and at the Police Station.
- Repaired plumbing in the men's room at the Community Center.
- Painted doors at Schrom Hills Park and the Buddy Attick Park restroom.

REFUSE/RECYCLING/SUSTAINABILITY

- Collected 29.16 tons of refuse and 16.46 tons of recyclable material.
- Organized with Jane Young (Labor Day Festival Recycling Coordinator) to have student volunteers help with recycling awareness at the Labor Day Festival.
- Worked on coordinating with Becki Wolf from the Interstate Commission on the Potomac River Basin to promote rain barrels at the Farmer's Market.
- Luisa Robles attended a Lighting Conference held in New York City Wednesday and New Jersey on Thursday.



Greenbelt Recreation Department Weekly Report

Week Ending June 13, 2014

ADMINISTRATION

- Attended Youth Advisory Committee meeting at the Youth Center. The Committee will be on break for the summer. The next meeting will be September 8.
- Staff is reviewing vending contracts for snack machines in department facilities to evaluate commission rates and provide healthy snacks for patrons.
- Met with group interested in renting 3 of the Braden Field Tennis Courts for 6 weeks over the summer.
- Attended the MML Conference.
- Prepared and mailed out materials for next week's PRAB meeting. PRAB will be discussing/ reviewing the Buddy Attick Lake Park Masterplan. This will be PRAB's last meeting until September.
- Preparing a spreadsheet for personnel on all Recreation Department non-classified staff in preparation of the salary increase.
- Agenda was prepared and sent out for the June 17 Supervisor meeting.
- Final preparations have been completed for the next MoonLit Movie on Saturday, June 14; lets hope that 'mother-nature' will cooperate with us again :-)
- Worked on the Department's FAQ's for the CivicPlus Website to assist Communications/PR Staff.

YOUTH CENTER

- Busy week with Camp registrations, payments, staff training and more; Summer Camp 2014 begins bright and early on Monday, June 16.
- Picked up office furniture for the Youth Center.
- Back to the "Rec" night was at the Springhill Lake Recreation Center.
- Park permit applications continue to come in.
- Summer hours for Centers and staff will begin on Monday, June 16.
- Held Youth Center staff meeting to review job responsibilities, training schedules and summer staff schedules.

AQUATIC AND FITNESS CENTER

- Working with Public Works and contractor on a variety of leaks in the building.
- Offered a drop in Bee Yoga Fusion Water Yoga class on June 6 with 15 attendees. Additional classes will be offered June 27, August 1, 8, and 15.
- Sent out several e-mail blasts promoting adult exercise classes (water and land).
- Hired and trained new lifeguards and a fitness attendant.
- GMST finishes their afternoon practices on June 12. Morning practices will run in the outdoor pool Monday through Friday from 6:30am-8:45am in the outdoor pool from June 16-July 11.

COMMUNITY CENTER

- Thanks to Public Works for power scrubbing and waxing the GNS floor in preparation for Kinder Camp.
- The MPR flooring experienced a bubble and sections dislodged from the base due to a leak in an HVAC unit. The installer returned to investigate and provide advice for repair. Once the flooring has completely dried, repair will be scheduled. Due to it being an HVAC leak, the repair is not covered under warrantee.
- Due to the recent credit/debit card compromise in Greenbelt, there was a 50%+ decline rate in Session I camp autobill. Office staff has been working diligently to contact all 65 patrons and process camp payments. An email was sent to all camper parents requesting updated information if they experienced a compromised card.
- Session I camp letters were emailed.
- Invoices for Session II of camp were emailed.
- Pattern renters and tenants July fees invoicing was administered and emailed.
- Camp registration and preparation continued.
- The facility provided space for an American Red Cross Blood Drive.
- There were 4 facility permits processed.
- There were 0 private rentals and 15 pattern rentals.
- The following groups received free space: Greenbelt Concert Band, Golden Age Club, Greenbelt Writers Group, Friends of the Greenbelt Museum, Greenbelt Labor Day Committee, Charlestowne Village, Greenbelt Baseball, GAIL, Greenbelt Computer Club and Greenbrook Estates.
- The following City groups received free space: Be Happy, Be Healthy Volleyball and Advisory Planning Board.

THERAPEUTIC RECREATION

- Four TR assessments and evaluations have been conducted for summer camp kids. Four Inclusion Counselors will be working with all of our campers with special needs this summer. For the first session of camp we have twenty campers with special needs and four of these children will have an inclusion counselor in their group.
- SAGE classes started this week: 3 Yoga classes, African American Literature, Discovering the French, Shakespeare and the Opera, Inventions that changed the World, and Women Mystery Writers. Two more will begin next week.
- TR supervisor attended a MRPA Executive Board meeting on Wednesday and the inclusion staff had a meeting on Wednesday afternoon.
- Ten (10) individuals traveled to Annapolis Mall on Thursday for their monthly shopping trip.
- The Spring Ageless Grace class finished on Friday and summer class begins next week.