< PREVIOUS MONTH

MARCH 2020

NEXT MONTH >

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
23	24	25	26	27	28	29
1	2 7:40 PM Advisory Board Interview, (MB) 8:00 PM Work Session - Hanover Parkway Bikeway Facility Feasibility Study, (MB)	3 1:00 PM FREE Caregiver Educational Lecture Series 7:00 PM Arts Advisory Board 7:00 PM Public Safety Advisory Committee	7:30 AM Business Coffee, (MB) 1:00 PM Free Memory Training Class 1:30 PM Greenbelt Memory Cafe 7:30 PM Work Session - Greenbelt Postmaster, (CC)	5 1:30 PM FREE Produce Distribution 6:30 PM A Virtual Conversation on the 2020 Census! 7:00 PM Forest Preserve Advisory Board	6	7 7:00 PM Winter Youth Musical
8 NLC Summit - Washington, DC 3:00 PM Winter Youth Musical	9 NLC Summit - Washington, DC 7:00 PM CART	10 NLC Summit - Washington, DC 10:00 AM Arbor Day Celebration 5:30 PM Booard of Elections 7:40 PM Advisory Board Interview, (MB). 8:00 PM Regular Meeting, (MB).	11 NLC Summit - Washington, DC 1:00 PM Free Memory Training Class 1:30 PM Memory Support Group 6:00 PM Caregiver Support Group-CANCELLED 8:00 PM Work Session - Memorial Wall Piece/ Small Cell Procedures and Policy, Review, (CC).	12	13	14 2:00 PM Winter Youth Musical- Cancelled 7:00 PM Winter Youth Musical- Cancelled
15	16 6:30 PM Reel & Meel: Heather Booth Changing the World-THIS EVENT HAS BEEN POSTPONED 7:00 PM Advisory Committee on Education Educator Awards- Postponed 8:30 PM **** Cancelled **** Special Meeting / Closed Session- City Manager's Evaluation, (MB)	17 6:30 PM Tele-Town Hall on COVID-19 7:00 PM CANCELLED - Prince George's County, Department of Environment Community Meeting	18 1:00 PM CANCELLED - Free Memory, Training Class-Cancelled 1:30 PM CANCELLED - Greenbelt Memory, Cafe 7:30 PM CANCELLED - Park and Recreation Advisory Board 7:30 PM CANCELLED - Advisory, Planning Board 8:00 PM ***** Cancelled***** Work Session - Friends of Greenbelt Museum, (MB)	19 7:30 PM CANCELLED - Community, Relations Advisory Board (CRAB)	20	21 10:00 AM CANCELLEDWeed Warrior:
22	7:00 PM POSTPONEDPGC Hearing on Countywide Sectional Map Amendment 8:00 PM CANCELLED Regular Meeting, (MB).	24 6:00 PM CANCELLED - Water Main Replacement Information Meeting 7:00 PM CANCELLED - Advisory Committee on Trees 7:00 PM CANCELLED - Advisory Committee on Education 7:30 PM CANCELLED - Advisory Committee on Education 7:30 PM CANCELLED - Advisory Committee on Environmental Sustainability	25 1:30 PM CANCELLED - Memory. Support Group	26 8:00 PM ** Canceled *** Work Session - Greenbelt East Advisory Coalition, (Greenbrian)	27 6:00 PM CANCELLED - Census Billingual Bingo	28
29 7:30 AM Colorectal Cancer 5k Walk and Run 1:00 PM POSTPONED - HUG Walk	8:00 PM ** Canceled** Work Session - Wrap-Up Meeting with Board of Election, (MB)	31 3:30 PM CANCELLED - Senior Citizens Advisory Committee Meeting 7:30 PM CANCELLED - Pickleball Public Input Meeting	1	2	3	4

CALENDAR

< PREVIOUS MONTH

APRIL 2020

NEXT MONTH >

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
29	30	31	1 1:30 PM Greenbelt Memory Cafe 7:30 PM Advisory Planning Board 8:00 PM Budget Work Session - Overview, General Fund, General Government, Economic Development & Other Funds (MB)	2 1:30 PM CANCELLED - FREE Produce Distribution	3	4 10:00 AM <u>Cancelled-Arbor Day</u> <u>Planting</u>
5	6 7:30 PM Budget Work Session - Planning/ Capital Projects Fund/ Public Works, (MB)	7 1:00 PM FREE Caregiver Educational Lecture Series 7:00 PM Arts Advisory Board	8 No Meeting - Passover 1:30 PM Memory Support Group 6:00 PM Caregiver Support Group	9	10	11
12	No Meeting - Easter Monday. 6:30 PM Youth Advisory. Committee	14 8:00 PM Regular Meeting, (MB)	15 1:30 PM Greenbelt Memory Cafe 7:30 PM Park and Recreation Advisory Board 7:30 PM Advisory Planning Board 8:00 PM Budget Work Session- Greenbelt Community, Emergency Response Team (CERT)/ Greenbelt Community, Animal Response Team (CART)/ Greenbelt Volunteer Fire Department/ Public Safety	16	17	18 10:00 AM Cancelled-Earth Day Celebration
19	20 8:00 PM Budget Work Session - Recreation, (MB)	21	22 1:30 PM Memory Support Group 8:00 PM Work Session - Greenbelt Neighborhood Conservation Overly (NCO) Zone Draft Neighborhood Study and Standards, (CC)	23	24	25
26	27 8:00 PM Regular Meeting, (MB)	28 3:30 PM Senior Citizens Advisory Committee Meeting 7:00 PM Advisory Committee on Education	7:30 PM Budget Work Session - Green Ridge House, (Green Ridge House)	30	1	2



City Manager's Report Week Ending March 20, 2020

- 1. Responded to the ever changing COVID-19 situation. Daily updates have been shared with Council via email.
- Attached is the February 2020 financial report.
- 3. Also attached is the January 2020 statistical report from the police department.
- 4. Assistant City Manager
 - a. Dealt with emergency management due to COVID-19.
 - b. Attached is the legislative update.
 - c. Worked on FY 2021 budget preparations.
 - d. Held a CDBG Preconstruction Meeting via teleconference.

5. City Treasurer

- a. Continued working on FY 2021 budget preparation.
- b. COVID-19 response and impact analysis.
- c. Working to resolve issues with Tyler Technologies (electronic timesheet vendor).

6. Information Technology

- a. Worked on additional remote access for employees.
- b. Worked on video conferencing solutions.
- c. Continued phone system configuration.

7. Economic Development

- a. Teleconference Calls
 - County economic development corporation
 - Local entertainment venue
 - Local credit union

b. Webinars

- Maryland Department of Health for Business Webinar
- International Council for Shopping Centers COVID19 Update Webinar
- Weathering the Storm as a Small Business Owner Webinar
- c. Economic Development Admin
 - Outreach to businesses to touch base about covid19, concerns and plans.
 - Working with staff to coordinate communications about covid19 to the community.
 - Attached is information on the SBA Disaster Assistance Loan overview and criteria.

cc: Department Heads
David Moran, Assistant City Manager
Mary Johnson, Human Resources Officer
Bonita Anderson, City Clerk

City of Greenbelt, Maryland Memorandum

To:

Nicole C. Ard, City Manager

From:

Laura Allen, City Treasurer

Date:

March 20, 2020

Subject: February 2020 Financial Report

Revenues

Revenues are 82.7% of the FY 20 Adopted Budget compared to 80.9% a year ago, and 79.9% in the five-year historical comparison. Net real estate revenue is currently \$422,918 higher than the FY 2020 Adopted Budget amount of \$18,552,900. This is largely due to lower than expected real estate abatements through the first eight months of the fiscal year.

The City has received two of five estimated income tax payments from the State for FY 2020 totaling \$1,711,815 or 55.2% of the adopted budget. This is \$189,000 more than the City received through February 2019.

Admissions and Amusement Taxes are at 73.4% of the FY 20 Budget compared to 30.6% as of February 2019. Hotel/Motel taxes through February are 18.3% of the FY 20 Adopted Budget compared to 19.1% as of February of last year.

Compared to February 2019, Recreation Department revenue is approximately \$70,000 higher due to increases in Camp Pine Tree and the Circus Camp. The Aquatic & Fitness Center revenue is tracking consistent with revenues received this time last year.

Revenue for FY 2020 was shaping up to be consistent with budgeted expectations; however, City revenues will be negatively impacted by COVID-19. The degree of the impact is a function of the duration of the closures and social distancing requirements, which is unknown at this time. Staff is developing estimates based on a range of assumptions.

Expenditures

Total operating expenditures are 67.1% of the FY 20 Adopted Budget compared to 68.8% in FY 2019, and 71.6% for the most recent five-year period. The largest part of the operating number is salaries and benefits. This category is 64.8% of the FY 20 Adopted Budget which is lower than the 70.4% historical mark for February reflecting the number of vacant positions in the City.

Motor vehicle maintenance is in line with expectations compared to prior fiscal years. While vehicle maintenance is not cyclical year over year, cost avoidance early in the fiscal year allows for greater preventive maintenance later in the year which can reduce future maintenance costs and lengthen the useful life of vehicles.

Expenditures through February are in line with staff expectations; however, the impact of COVID-19 is expected to change the picture for the balance of the year. It's difficult to estimate the full extent of those impacts at this time.

City of Greenbelt, Maryland

Revenues - FY 2020 vs. Historical & FY 2019 February

Account Numbe	r Description	FY 2020 Budget	Feb-20	% of Budget	FY 2019 %	Historical %
	Taxes					
411100	Real Estate	\$19,117,300	\$19,203,700	100.45%	98.63%	99.49%
411210	Real Estate Abatements	(397,900)	(74,945)	18.84%	3.80%	34.74%
411220	Homestead Tax Credit	(126,500)	(120,093)	94.94%	97.66%	99.16%
411230	Homeowners' Credit	(40,000)	(32,844)	82.11%	108.20%	79.59%
	Personal Property					
412100	Local	16,000	9,298	58.11%	75.28%	62.31%
412110	Utility	320,000	331,768	103.68%	110.50%	100.77%
412120	Corporate	1,500,000	865,050	57.67%	74.27%	82.85%
412140	Local - Prior Years	0	0	0.00%	0.00%	0.00%
412160	Corporate - Prior Years	20,000	27,256	136.28%	18.91%	54.04%
412200	Abatements	(80,000)	(16,277)	20.35%	59.68%	69.99%
	Other Taxes					
421100	Income	3,100,000	1,711,815	55.22%	55.77%	47.67%
421200	Admissions	160,000	117,509	73.44%	30.63%	41.13%
421300	Hotel/Motel	1,025,000	188,019	18.34%	19.14%	35.27%
422100	Highway	550,400	161,822	29.40%	86.42%	81.74%
	Licenses					
431000	Permits	975,300	439,275	45.04%	36.89%	35.75%
433400	Cable	390,000	203,252	52.12%	47.26%	49.43%
	Grants - State					
442101	Police	450,000	222,954	49.55%	49.96%	49.96%
442102	Youth Service	65,000	32,885	50.59%	50.09%	41.29%
	Grants - County	,	,			
443106	Landfill	57,700	14,413	24.98%	49.96%	45.83%
443102	Youth Sevice	30,000	22,300	74.33%	33.33%	22.22%
443128	MNCPPC	234,000	0	0.00%	0.00%	0.00%
443127	School Resource	80,000	0	0.00%	0.00%	0.00%
	Other	00,000	v	0.00,0	0.0070	0.0070
451000	Refuse/Recycling	686,200	342,414	49.90%	49.75%	49.74%
452000	Recreation	797,900	522,970	65.54%	59.08%	57.58%
453000	Aquatic & Fitness Center	586,000	373,688	63.77%	62.12%	69.52%
454000	Community Center	190,900	114,363	59.91%	67.89%	31.21%
460101	Fines & Forfeitures	102,000	56,408	55.30%	43.61%	59.84%
460200	Red Light Cameras	110,000	413,383	375.80%	23.23%	59.74%
460300	Speed Cameras	440,000	219,908	49.98%	63.96%	
470000	Interest	200,000	61,040	49.96 % 30.52%	77.28%	62.41% 67.21%
480000	Partnerships	•	60,652			67.21%
400000	Miscellaneous	154,600 459,700	308,092	39.23% 67.02%	27.28% 41.70%	31.39% 37.13%
	Total	\$31,173,600	\$25,780,075	82.70%	80.92%	79.97%

City of Greenbelt
Expenditures - FY2020 vs. Historical & FY 2019 Actual
February

Dont	Description	FY 2020 Budget	F 1 20	% of FY 2020	% of FY 2019	***
Dept.	Description	r i 2020 Buuget	Feb-20	Budget	Actual	Historical %
100	General Government					
	Salary/Benefits	\$2,815,200	\$1,966,981	69.87%	63.29%	67.94%
	Operating Expense	896,200	521,014	58.14%	72.38%	66.06%
	Capital Outlay	10,000	0	0.00%	95.84%	96.60%
	Total General Gov't	3,721,400	2,487,995	66.86%	65.45%	67.54%
200	Planning & Comm. Dev.					
	Salary/Benefits	887,800	472,041	53.17%	55.42%	67.41%
	Operating Expense	155,100	94,831	61.14%	73.29%	49.42%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total Plan. & C. D.	1,042,900	566,872	54.36%	57.87%	63.92%
300	Public Safety					
	Salary/Benefits	9,466,600	6,024,627	63.64%	65.71%	71.53%
	Operating Expense	1,618,700	967,762	59.79%	62.83%	64.58%
	Capital Outlay	468,800	120,000	25.60%	83.27%	75.24%
	Total Public Safety	11,554,100	7,112,389	61.56%	66.05%	70.68%
400	Public Works					
	Salary/Benefits	2,372,300	1,553,655	65.49%	70.73%	70.84%
	Operating Expense	660,700	388,462	58.80%	57.69%	62.62%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total	3,033,000	1,942,117	64.03%	67.81%	68.80%
450	Waste Collection					
	Salary/Benefits	604,000	365,619	60.53%	71.02%	70.50%
	Operating Expense	205,800	110,245	53.57%	66.07%	57.23%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total	809,800	475,864	58.76%	69.79%	66.89%
	Total Public Works	3,842,800	2,417,981	62.92%	68.22%	68.36%
500	Greenbelt Cares					
	Salary/Benefits	1,147,800	771,347	67.20%	63.95%	69.10%
	Operating Expense	52,400	63,668	121.50%	40.15%	65.48%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total Cares	1,200,200	\$835,015	69.57%	62.57%	68.94%
600	Recreation					
	Salary/Benefits	2,910,300	\$1,917,259	65.88%	69.84%	70.64%
	Operating Expense	701,800	434,709	61.94%	66.49%	66.53%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total	\$3,612,100	2,351,968	65.11%	69.08%	69.66%
650	Aquatic & Fitness Center					
	Salary/Benefits	\$927,100	573,991	61.91%	69.73%	69.25%
	Operating Expense	362,700	225,304	62.12%	61.22%	59.97%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total	1,289,800	799,295	61.97%	67.17%	66.01%
	Total Recreation	4,901,900	\$3,151,263	64.29%	68.58%	68.71%

City of Greenbelt

Expenditures - FY2020 vs. Historical & FY 2019 Actual
February

Dept.	Description	FY 2020 Budget	Feb-20	% of FY 2020 Budget	% of FY 2019 Actual	Historical %
700	Parks					
	Salary/Benefits	1,005,800	\$690,340	68.64%	61.28%	69.66%
	Operating Expense	226,700	133,272	58.79%	51.82%	55.46%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total Parks	1,232,500	823,612	66.82%	59.61%	66.80%
900	Miscellaneous					•
	Salary/Benefits	226,200	159,650	70.58%	71.64%	83.51%
	Operating Expense	148,500	86,330	58.13%	101.17%	37.24%
	Capital Outlay	0	0	0.00%	0.00%	0.00%
	Total Miscellaneous	374,700	245,980	65.65%	73.39%	60.04%
	Operating Expenditures					
	Salary/Benefits	\$22,363,100	\$14,495,510	64.82%	66.14%	70.43%
	Operating Expense	5,028,600	\$3,025,597	60.17%	64.18%	62.71%
	Capital Outlay	478,800	120,000	25.06%	79.45%	75.12%
	Total Operating	\$27,870,500	\$17,641,107	63.30%	66.05%	69.00%
	Reserves					
	Non-Departmental	225,600	150,848	66.87%	38.27%	84.20%
	Workers' Compensation	541,000	589,762	109.01%	79.69%	99.47%
	Interfund Transfers	2,497,000	2,497,000	100.00%	100.00%	97.15%
	Total Reserves	3,263,600	3,237,610	99.20%	91.44%	96.88%
	Total General Fund	\$31,134,100	\$20,878,717	67.06%	68.81%	71.63%
	General Government	\$3,721,400	2,487,995	66.86%	65.45%	67.54%
	Planning	1,042,900	566,872	54.36%	57.87%	63.92%
	Public Safety	11,554,100	7,112,389	61.56%	66.05%	70.68%
	Public Works	3,842,800	2,417,981	62.92%	68.22%	68.36%
	Cares	1,200,200	835,015	69.57%	62.57%	68.94%
	Recreation	6,134,400	3,974,875	64.80%	66.70%	68.30%
	Miscellaneous	1,141,300	986,590	86.44%	69.85%	88.20%
	Interfund Transfers	2,497,000	2,497,000	100.00%	100.00%	97.15%
	Total General Fund	\$31,134,100	\$20,878,717	67.06%	68.81%	71.63%

My Docs/Financial Stmts/2%-exp 3/20/2020 10:45 AM

GREENBELT POLICE DEPARTMENT STATISTICAL REPORT

January, 2020

Type of <u>Offense</u> (Includes	TOTAL SELECTION CONTRACTOR	Sector I abelt C		 PASSAGE SERVICES SERVICES 	Sector lin Par	2 k Area	Gree	ector 3 nbelt 1 sidenti	East	Gre	Sector 3 enbelt 1 mmerc	East	 STORE CARREST STREET, 	Sector 4 way Pla		CONTROL CONTROL CONTROL OF THE STATE OF	ector 5 etro Si		CASE CONTRACTOR ENTRY COLUMN COLUMN	ector 6 hville <i>A</i>		Total Off Minus Unf Case	ounded
attempts with exception of Murder)	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month	(-)	YTD	Month Minus Unfounded Cases	YTD Total
Murder	0		0	0		0	1		1	0		0	0		0	0		0	0		0	1	1
Rape	0		0	0		0	2		2	0		0	0		0	0		0	0		0	2	2
Robbery	0		0	3		3	0		0	2		2	1		1	0		0	0		0	6	6
Aggravated Assaults	0		0	6		6	0		0	0		0	0		0	0		0	0		0	6	6
Breaking or Entering	0		0	4		4	0		0	1		1	2		2	0		0	0		0	7	7
Larceny	4		4	28		28	5		5	11		11	7		7	2		2	0		0	57	57
Motor Vehicle Theft	1		1	5		5	2		2	0		0	0	1111	0	0		0	0		0	8	8
Totals by Sector	5		5	46		46	10		10	14		14	10		10	2		2	0		0	87	87

- (*) Indicates that the unfounded incident was reported in a previous month, and therefore is subtracted from the 'YTD Total" incidents.
- (-) Note that per Uniform Crime Reporting guidelines, offenses can be cleared either by arrest, administrative closure or incident unfounded.
- Sector 1 Kenilworth Avenue north from Greenbelt Road to Cherrywood Lane and Greenbelt Road east from Kenilworth Avenue to Southway Road.

 Effective I/I/97Ivy Lane and Cherrywood Lane changed to Sector 2. Kenilworth Avenue addresses are in Sector 1.
- Sector 2 Kenilworth Avenue south from Greenbelt Road to Old Calvert Road and Greenbelt Road west from Kenilworth Avenue to Branchville Road.
- Sector 3 Greenbelt Road east from Southway Road to Mandan Road, Hanover Parkway north from Greenbelt Road to the Baltimore-Washington Parkway south from Greenbelt Road to Good Luck Road. Sector 3 has been divided to distinguish offenses that occur in the sector's commercial and residential areas.
- Sector 4 Beltway Plaza Shopping Center and businesses on Greenbelt Road from Cherrywood Lane to the City line at Branchville Road.
- Sector 6 South of the WMATA/Metro Station Property, north of Branchville Rd./Greenbelt Rd., west of Cherrywood Lane, east of the B&O RR tracks

II. Total Offenses Year to Date - Five Year Comparison - All Sectors

January 1 to January 31 of each year

	Jail	uary i to January	31 of each year		
Type of Offense (includes attempts with Exception of Murder)	<u>2016</u>	2017	<u>2018</u>	<u>2019</u>	<u>2020</u>
Murder	0	1	0	0	1
Rape	0	1	1	0	2
Robbery	2	10	4	5	6
Aggravated Assaults	1	6	1	2	6
Breaking or Entering	5	6	11	6	7
Larceny	38	41	54	51	57
Motor Vehicle Theft	11	10	6	6	8
TOTALS	57	75	77	70	87

III. Police Service Summary

	2020 MONTH	ILY TOTAL	2019 MONTI	HLY TOTAL	2020 YEAR-TO	-DATE TOTAL	2019 YEAR-TO	-DATE TOTAL
Calls for Service	1,93	32	2,0	98	1,9	932	2,098	
Off-Duty Responses	23-	4	35	58	23	34	35	58
Premise Checks	26	0	56	54	26	50	564	
Traffic Stops	27.	3	13	30	27	73	13	30
Case Reports	18	8	20)1	18	38	20)1
Field Ob. Reports	6		1	0	(5	10	
ACRS Reports	25		26		25		2	6
	Adult	Juvenile	Adult	Juvenile	YTD Adult	YTD Juvenile	YTD Adult	YTD Juvenile
Arrests	16	7	28	5	16	7	28	5

NOTE: November 2012 was the first full month of speed camera operation.

Speed Camera Location	January <u>2020</u> Violations	January <u>2019</u> Violations	Violations 2020 YTD	Red Light Camera Locations	January <u>2020</u> Citations	January <u>2019</u> Citations	Violations 2020 YTD
300 Crescent Road	59	34	59	EB Greenbelt Road@ Mandan Road	21	20	21
5900 Cherrywood Lane N/B	300	355	300	WB Greenbelt Road @Mandan Road	50	72	50
5900 Cherrywood Lane S/B	205	220	205	WB Greenbelt Road@Cherrywood	290	229	290
7700 Hanover Parkway E/B	39	36	39	NB Kenilworth Avenue@Cherrywood	123	94	123
7700 Mandan Road N/B	112	121	112	NB Kenilworth Avenue@NB 195- Off Ramp	60	63	60
7700 Blk MD193E/B	28	41	28	NB Kenilworth Avenue@SB I-95 Off Ramp	190	237	190
7700 Blk MD 193 W/B	66	128	66				11
Totals	809	935	809	Totals	734	715	734

	2020 MONTHLY TOTAL	2019 MONTHLY TOTAL	2020 YEAR-TO-DATE TOTAL	2019 YEAR-TO-DATE TOTAL
Traffic Tickets	194	129	194	129
Parking Tickets	131	154	131	154
ERO's	27	17	27	17
Warnings	251	122	251	122

NOTE: Effective January 1, 2017, parking tickets issued by city parking enforcement officers were included in the amount of parking tickets issued for the month.

IV. Traffic Statistics - Year-to-Date Totals

Accidents	<u>YTD – 2020</u>	<u>YTD – 2019</u>		<u>YTD – 2020</u>	<u>YTD – 2019</u>
Property Damage	76	82	DUI Arrests	5	4
Property Damage Personal Injury	9	9	Other Traffic Arrests	16	20
<u>Fatal</u>	0	0			
Fatal TOTALS	85	91			

2020 Legislative Update March 19, 2020

Bill #	Description	Sup/Opp	Status
HB 8	Illegal Dumping & Litter – Yard Waste	SUP	Hearing held 1/29. Committee voted unfavorable.
HB 86 SB 136	Maryland Metro/Transit Funding Act	SUP	HB hearing held 1/28. Committee voted favorable with amendments. Passed House 96-41. Senate Committee voted favorable. Passed Senate 30-14. SB hearing held 2/5.
HB 292 SB 229	Toll Roads, Highways and Bridges – County Consent	SUP	HB hearing held 2/13. Committee voted unfavorable. SB hearing held 1/29.
HB 78 SB 172	Bay Restoration Fund – Authorized Uses	SUP	HB hearing held 1/29. Committee voted favorable with amendments. Passed House 139-0. HB Passed Senate 45-0. SB hearing held 1/29. Committee voted favorable with amendments. SB passed 45-0.
SB 161 HB 5	Hate Crimes – Use of an Item or Symbol to Threaten	SUP	House Committee voted favorable. Bill passed House 133 to 4. SB hearing held 1/29. Senate Committee voted favorable. Bill passed Senate 45-0. Both chambers passed bills.
HB 209 SB 313	Statewide Ban on plastic bags	SUP	HB hearing held 2/11. Committee voted favorable with amendments. Passed House 95-37. Senate Committee voted favorable with amendments. SB hearing held 2/20.
PG 401	Enabling Law for County ban on plastic bags	SUP	County Affairs Committee has no recommendation. Prince George's Delegation voted unfavorable.
SB 253 HB 715	Prohibited Appropriations – Magnetic Levitation Transportation Systems	SUP	SB hearing held 2/5. HB hearing held 2/25. Committee voted unfavorable.
SB 982 HB 1394	Highway User Revenues – MML Priority Bill	SUP	SB hearing held 3/4. Committee voted favorable with amendments. Passed Senate 45-0. HB hearing held 3/5.
HB 561 SB 315	Community Choice Energy – Municipal Opt-Out Aggregation	SUP	HB hearing held 2/13. Committee voted favorable with amendments. Passed House 93-37. SB hearing held 2/25.

Bill#	Description	Sup/Opp	Status	
SB 490 HB 709	Youth Services Bureaus - Funding	SUP	SB hearing held 2/12. Senate Committee voted favorable. Passed Senate 40 to 6. House Hearing on 3/19 at 1:00p, HB hearing held 2/18.	
SB 277 HB 359	Clean Cars Act of 2020 – Extension and Funding	SUP	SB hearing held 2/11. HB hearing held 2/13.	
HB 733 SB 526	Private Sector Transportation Projects Ombudsman	SUP	HB hearing held 2/21. SB hearing held 3/4.	
SB 530 HB 231	Housing Opportunities Made Equal Act	SUP	SB hearing held 2/4. Committee voted favorable with amendments. Passed Sena 34-12. SB passed both chambers! HB hearing 2/4. Committee voted favorable with amendments. Passed House 95-42. HB passed both chambers!	
SB 737 HB 1250	Sustainable Maryland Program Fund	SUP	SB hearing held 2/26. Senate committees voted favorable. HB hearing held 2/28.	
HB 1238	Prohibits Maglev with Consent and Certain Conditions	SUP w/Amend	Hearing on 3/5 at 1:00pm.	
HB 203 SB 614	CPP Program – Expand to Howard and Baltimore County	OPP	HB hearing held 2/21. Committee voted unfavorable. SB withdrawn.	
HB 748	Bikeways Network Program	SUP	Hearing held 2/21. Committee voted favorable with amendments. Passed House 136-0. Passed Senate 45-0.	
HB 824	Beverage Container Deposit Program	SUP	Hearing held 2/26.	
HB 1034 SB 835	County and Municipal Street Lighting Investment Act	SUP	HB hearing held 3/5. Committee voted unfavorable. SB hearing held 3/4.	
HB 1087	Business Occupations and Professions - Architects - Scope of Licensure	SUP	Hearing held 3/10.	

Date: 03/19/2020



Administration

U.S. SMALL BUSINESS ADMINISTRATION FACT SHEET – ECONOMIC INJURY DISASTER LOANS

MARYLAND Declaration 16376

(Disaster MD-00041)

Incident: CORONAVIRUS (COVID-19)

occurring: January 31, 2020 & continuing

All counties within the State of Maryland; and contiguous <u>District of Columbia</u>; the contiguous <u>Delaware</u> counties of: Kent, New Castle, and Sussex; the contiguous <u>Pennsylvania</u> counties of: Adams, Bedford, Chester, Fayette, Franklin, Fulton, Lancaster, Somerset, and York; the contiguous <u>Virginia</u> counties of: Accomack, Alexandria (City), Arlington, Fairfax, and Loudoun; and the contiguous <u>West Virginia</u> counties of: Berkeley, Grant, Hampshire, Jefferson, Mineral, Morgan and Preston

Application Filing Deadline: December 21, 2020

Disaster Loan Assistance Available:

<u>Economic Injury Disaster Loans (EIDLs)</u> – Working capital loans to help small businesses, small agricultural cooperatives, small businesses engaged in aquaculture, and most private, non-profit organizations of all sizes meet their ordinary and necessary financial obligations that cannot be met as a direct result of the disaster. These loans are intended to assist through the disaster recovery period.

Credit Requirements:

- <u>Credit History</u> Applicants must have a credit history acceptable to SBA.
- Repayment Applicants must show the ability to repay the loan.
- <u>Collateral</u> Collateral is required for all EIDL loans over \$25,000. SBA takes real estate as collateral when it is available. SBA will not decline a loan for lack of collateral, but SBA will require the borrower to pledge collateral that is available.

Interest Rates:

The interest rate is determined by formulas set by law and is fixed for the life of the loan. The maximum interest rate for this program is 3.750 percent.

Loan Terms:

The law authorizes loan terms up to a maximum of 30 years. SBA will determine an appropriate installment payment based on the financial condition of each borrower, which in turn will determine the loan term.

Loan Amount Limit:

The law limits EIDLs to \$2,000,000 for alleviating economic injury caused by the disaster. The actual amount of each loan is limited to the economic injury determined by SBA, less business interruption insurance and other recoveries up to the administrative lending limit. SBA also considers potential contributions that are available from the business and/or its owner(s) or affiliates. If a business is a major source of employment, SBA has the authority to waive the \$2,000,000 statutory limit.

Loan Eligibility Restrictions:

<u>Noncompliance</u> – Applicants who have not complied with the terms of previous SBA loans may not be eligible. This includes borrowers who did not maintain required flood insurance and/or hazard insurance on previous SBA loans.

Note: Loan applicants should check with agencies / organizations administering any grant or other assistance program under this declaration to determine how an approval of SBA disaster loan might affect their eligibility.

Refinancing:

Economic injury disaster loans cannot be used to refinance long term debts.

Insurance Requirements:

To protect each borrower and the Agency, SBA may require you to obtain and maintain appropriate insurance. By law, borrowers whose damaged or collateral property is located in a special flood hazard area must purchase and maintain flood insurance. SBA requires that flood insurance coverage be the lesser of 1) the total of the disaster loan, 2) the insurable value of the property, or 3) the maximum insurance available.

Applicants may apply online, receive additional disaster assistance information and download applications at https://disasterloan.sba.gov/ela. Applicants may also call SBA's Customer Service Center at (800) 659-2955 or email disastercustomerservice@sba.gov for more information on SBA disaster assistance. Individuals who are deaf or hard-of-hearing may call (800) 877-8339. Completed applications should be mailed to U.S. Small Business Administration, Processing and Disbursement Center, 14925 Kingsport Road, Fort Worth, TX 76155.

WEEKLY REPORT

Planning and Community Development





The following items highlight the various activities of the staff of Planning and Community Development for the past week.

Franklin Park – Inspection Report.
One rental was inspected.
One complaint was logged regarding bed bug infestation in Crescent Square apartments.
Greenbelt Road was observed.
Site visit north of 6925 Hanover Parkway – Greenbrook Lake.
Eight false alarm invoices were mailed – seven to businesses and one to a resident; and Twenty-two false alarm warning letters were mailed – eleven to businesses and eleven to residents.
Four warning letters were mailed regarding excessive loud noises.
Staff Participated In: Department head meeting teleconference; University of Maryland Health Systems webinar; and Weekly progress meeting for Greenbelt Lake Dam project. Staff Met With: Code Inspector and Director of Planning.

03/20/2020 P&CD WEEKLY REPORT CONT...

Planning Projects:

Processed invoices for payment;

Prepared draft letter on Countywide Sectional Map Amendment;

Reviewed right-of-way permits;

Worked on bid documents for the Buddy Attick Park Parking Lot Retrofit project;

Worked on developing work program for Community Planner and administrative staff who are telecommuting;

Reviewed Certification of Nonconforming Use application for Crescent Square Apartments;

Worked with WMATA staff on the Connection Agreement; and Reviewed MOU for theater's pop-up space drafted by City Solicitor.



Week Ending March 20, 2020

- Made modifications to the police station lobby in an effort to protect staff and the general public from COVID-19.
- Cancelled all scheduled community meetings and job interviews.
- Worked on plans for limited staffing and childcare needs.
- Collaborated with the Recreation department to modify plans for CPR training.
- Coordinated with Beltway Plaza management in response to executive order restrictions.
- Partnered with Capital Area Food Bank for food distribution events at Beltway Plaza.
- Participated in multiple State and County conference calls for COVID-19 response.
- Implemented patrol officer response directives for operational changes during the crisis.
- Delayed training and implementation of the new PGPD CAD/RMS system.





CRIME REPORT

MARCH 18, 2020

This activity report is provided as a public service to the community. It is intended to give an overview of the criminal activity within Greenbelt and is not a complete listing of all events and crime reported to the Greenbelt Police Department. The Weekly Activity Report is also available online at:

www.greenbeltmd.gov/police

The Greenbelt Police Department and Crime Solvers are offering a reward of up to \$1,000 for information leading to the arrest and conviction of the person(s) responsible for any of the unsolved crimes reported in this report. Call **1-866-411-TIPS** to report any information you may have. You can remain anonymous.

Additionally, you can anonymously report suspected drug activity in your neighborhood by calling our Drug Tip Line: 240-542-2145.

CENTER CITY

03/13	14 court Ridge Road. Theft. Unknown person(s) removed a bicycle from her yard. The bike
8:00 A.M.	has one black tire and a silver tire, no further.
03/17	121 Centerway. Burglary. Unknown person(s) used unknown means to enter the COOP
3:17 A.M.	Supermarket. Prescription medication was taken from the pharmacy.

FRANKLIN PARK/BELTWAY PLAZA/GREENBELT STATION/CAPITOL OFFICE PARK/METRO

03/12 3:19 A.M.	6100 block Springhill Terrace. Cutting. The victim advised that he was engaged in a verbal altercation with the suspect when the suspect stabbed him in the neck with an unknown weapon and fled the scene on foot. The victim was transported to University of Maryland Prince George's Hospital Center for non-life threatening injuries. The suspect is described as a black male wearing a hat, no further.
03/13 10:14 P.M.	6004 Springhill Drive. Assault. The victim advised that he was walking to the parking lot when the suspect approached him, said something to him then hit him in the face with a can of beer. The suspect then entered a blue SUV and fled the scene. The victim was treated on the scene by ambulance personnel for a laceration to his nose. The suspect is described as a black male, wearing black pants and a brown or black shirt.



A MATHONALLY AGGREDITIED LAW ENFORGEMENT AGENCY



See Automotive Section

Automotive Crime - City Wide

03/12	7600 block Ora Glen Drive. Vandalism to auto. Unknown person(s) used a rock to break			
	out the rear windshield of a vehicle.			
03/12	5800 block of Cherrywood Lane. Theft from auto. Unknown person(s) used a brick to			
	break out the front passenger window and removed loose change and a pair of sneakers.			
03/12	5800 block of Cherrywood Lane. Attempt theft from auto. Unknown person(s) tampered			
	with the front door lock assembly in an apparent attempt to enter the vehicle.			
03/14	5807 Cherrywood Lane. Attempt theft from auto. Unknown person(s) used unknown			
	means to break out the left rear window of a vehicle. The vehicle was rifled through, but			
	nothing appears to have been taken.			
03/14	8100 block Miner Street. Vandalism to vehicle. Unknown person(s) used unknown means			
	to break out the front passenger window of a vehicle.			
03/15	7200 block Hanover Drive. Theft from vehicle. Unknown person(s) used unknown means			
	to break out the front passenger window and removed three pairs of shoes and clothing.			
03/15	7400 Greenway Center Drive. Vandalism to auto. Unknown person(s) used unknown			
	means to break out the driver's window of a vehicle.			
03/15	7607 Greenbelt Road. Theft from auto. A purse was taken from the trunk of a vehicle. The			
	trunk may have accidentally been left opened.			
03/15	6122 Breezewood Drive. Stolen trailer. A black 2003 car trailer, Maryland tag 095830X.			
03/16	9109 Springhill Lane. Vandalism to auto. Unknown person(s) used unknown means to			
	break out the front passenger window of a vehicle.			
03/18	5900 Cherrywood Lane. Theft from auto. Unknown person(s) forced open the driver's			
	window and removed a power drill.			





CRIME REPORT TALLY SHEET

WEEK OF MARCH 18, 2020

The following list is comprised of the actual numbers of offenses reported during the week. Not all reports are included as narratives, only incidents of interest, unusual or public safety related items are included.

GENERAL CRIMES		GENERAL CRIMES (CON'T)	
Cutting	1	Animal Bite	
Sex Offense (Occurred November 0f 2019)		Disruption of School Activities	
Armed Robbery		Transporting a Handgun in a Vehicle	
Attempt Armed Robbery		Reckless Endangerment	
Strong Armed Robbery		Emergency Commitment Petition	1
Attempt Strong Armed Robbery		Missing Person	
Burglary	1	Fraud	2
Attempt Burglary		Unattended Death (Medical related)	1
Assault (Four domestic related)	6	Alcohol Violation	
Domestic	4	False Report	
Drugs		Threat (verbal)	1
DUI/DWI		Field op (suspicious person)	
Theft	4	Notification for other agency	
Vandalism		Injured Person	1
Child Abuse		VEHICLE RELATED CRIMES	
Unattended Child		Stolen Vehicles (One a car trailer)	1
Trespass		Recovered Stolen Vehicles	
Fight (Juveniles, mutual combatants)	1	Recovered Stolen Tags	
Failure to Obey Lawful Order		Theft From Vehicles	4
Identity Theft		Attempt Theft From Vehicles	2
Telephone Misuse		Attempt Theft of Vehicle	
Counterfeit Money		Vandalism to Vehicles	4
Suspicious Person		Accidents	7





Two stray dogs were found and reunited with owners.

Four baby squirrels were impounded and transported.

One dog on dog bite reported.

Shelter Residents:

Four kittens

Four cats

One gecko.



Department of Public Works Weekly Report for Week Ending March 20, 2020



ADMINISTRATION

- Participated in staff conference call and various COVID-19 conference calls.
- Worked on finalizing construction plans for electrical upgrades at the Youth Center.
- Attended Greenbelt Lake Dam progress meeting.
- Met with contractor to discuss painting of Youth Center Gym and Aquatic and Fitness Center equipment rooms.
- Implemented Emergency Action Plan for Public Works staff to address COVID-19 concerns.

STREET MAINTENANCE/SPECIAL DETAILS

- Picked up unwanted signs and checked for graffiti.
- Hung Census banners.
- Repaired potholes throughout Historic and East Greenbelt.
- Started removing salt spreaders and plows from vehicles.
- Cleaned back building, Streets Crew shop and trucks.

HORTICULTURE/PARKS

- Serviced citizens' chipper requests.
- Weeded Southway end caps and median beds, the police station and Boxwood beds.
- Performed corrective pruning of trees on Rosewood Drive and Tamarisk Court.
- Removed and cleaned water tanks in greenhouse.
- Repaired greenhouse tables and disinfected greenhouse.
- Trimmed weeds at Southway and Greenbelt Road.

REFUSE/RECYCLING/SUSTAINABILITY/ENVIRONMENTAL

- Collected 26.04 tons of refuse and 10.83 tons of recycling material.
- Performed daily SWPPP inspections.
- Processed yard waste permits for two residents.
- Attended COG Recycling meeting via webinar.
- Attended Recycling Markets and Materials meeting via webinar.
- Assisted in translating COVID-19 signs into Spanish.
- Cancelled committee meetings and planned events for the rest of March and April.

BUILDING MAINTENANCE

- Cleaned rafters and began painting at Youth Center.
- Replaced faucet in men's bathroom in the Youth Center.
- Installed new LED light fixtures in the Youth Center.

FLEET MAINTENANCE

- Started repairing seized cutting drum on chipper vehicle #468.
- Replaced damaged PTO harness on vehicle #264.

Greenbelt Recreation Department Weekly Report Week Ending March 20, 2020

ADMINISTRATION:

- All recreation facilities were closed to the public this week.
- Staff are working remotely as much as possible, while still staffing all recreation facilities to respond to patron inquiries about programs and facilities.
- Staff welcomed new Community Center Coordinator, Taylor Hardy. Taylor began her orientation and will focus on Kinder Camp planning and community center responsibilities during her first two weeks with Greenbelt Recreation.

YOUTH CENTER/ SPRINGHILL LAKE/PARK RANGERS/GREENBELT KIDS:

- Staff continued to work on summer activity guide preparation and are evaluating whether or not to publish a printed guide for summer 2020.
- Staff are evaluating a video conferencing tool, Zoom, to provide a new way to conduct staff meetings remotely, as well as offer selected Spring classes and programs.
- Mom's Morning Out students received a packet of "homework" to continue their preschool preparation remotely. Families are receiving frequent messages from Preschool Director, Miss Gaye, on tips to stay busy and safe, and keep the learning and fun going during the time away from school.
- Cake Wars, featured on Greenbelt Recreation's Facebook page, is a new virtual special event. Participants are invited to create a fantastic cake/cupcake and post a photo on our Facebook page. The challenge is to see how many positive comments each photo entry will receive. All you bakers are invited to join the party! Deadline for entry is next Wednesday, March 25.

AOUTICS

- GAFC was closed this week due to COVID-19.
- Public Works is making arrangements for painting and repairs in the facility.
- GAFC staff are making preparations for opening of the outdoor pool.

COMMUNITY CENTER:

- Due to COVID-19 the Community Center was closed. Staff was on hand to answer phone calls.
- Staff schedule was made for next week. Usually no more than 2 recreation staff will be in the building.

ARTS:

- Staff are assessing instructor interest and availability to lead possible distance-learning programs.
- Reaching out to FY 2020 Recognition Group grant recipients to check in on the organizations' wellbeing and assess short term needs.
- The application period opened this week for the Festival of Lights Juried Art and Craft Fair. Several applications were received within the first hour. If the show cannot take place in its usual form, it will be replaced with an extended, virtual fair through which we promote artists' independent online sales platforms and commission opportunities.
- Preparations are being made for the opening of the application period for the Artist in Residence Program at the Greenbelt Community Center. Two of the eight current artists will be applying to keep their studios after July 1, and applications will be accepted from new artists as well for these same spaces.

THERAPEUTIC RECREATION:

- Worked with Youth Center Supervisor on the summer activity guide.
- Worked with Prince George's County Department of Aging Nutrition Program to receive a week's worth of frozen meals for the Food & Friendship program. Ten participants accepted the food.
- Worked with GAIL to get meals delivered to seven Greenbelt residents that requested assistance. Thank you Brian Butler for delivering the meals.

PARK RANGERS

- Park Rangers began patrol last weekend.
- Park Rangers have been instructed to advise people of the city's procedure in regard to COVID-19.
- Park Rangers were told to always keep a safe distance between people. Rubber gloves and hand sanitizer have been provided.