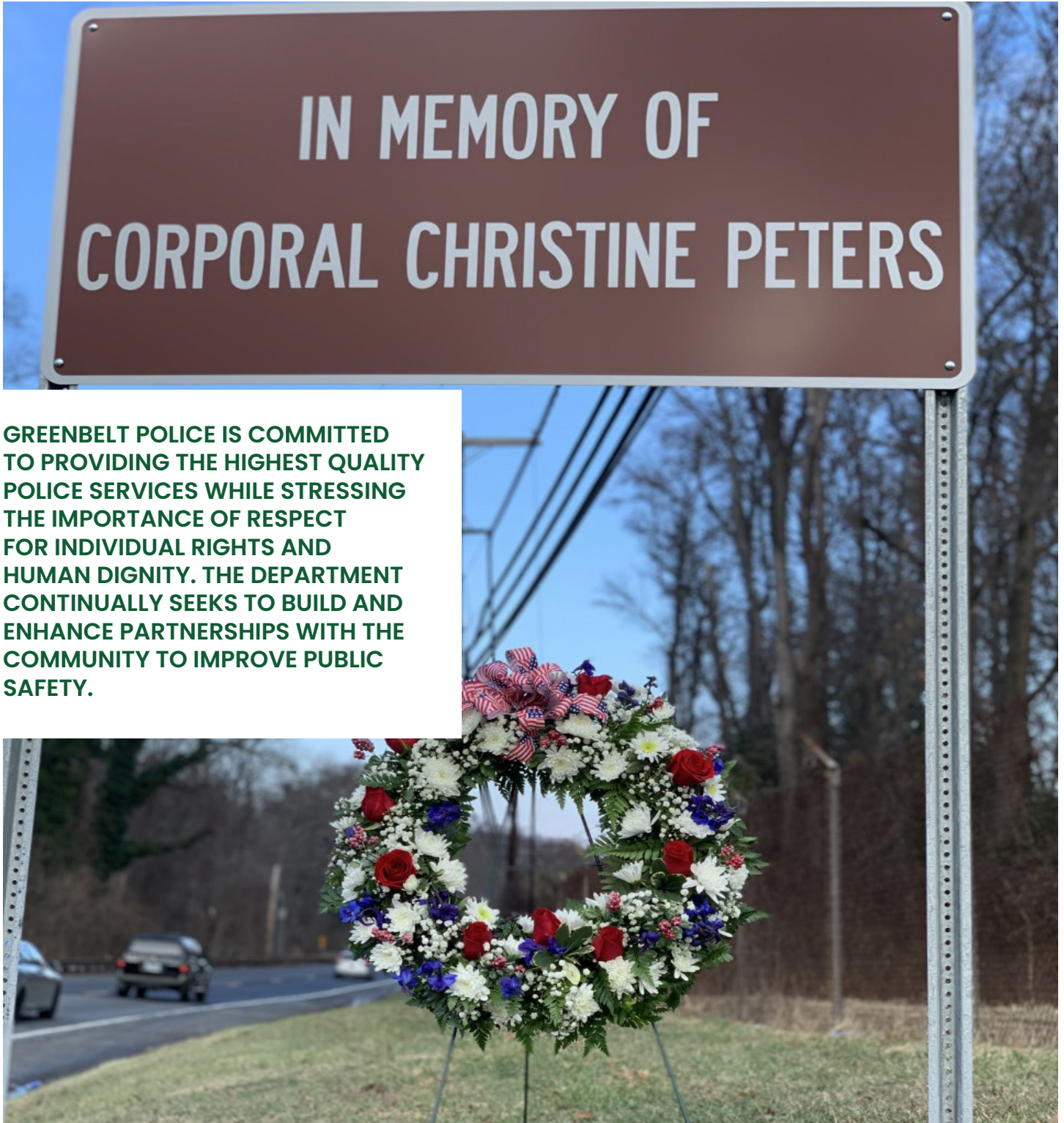


PUBLIC SAFETY

FISCAL YEAR 2023



GREENBELT POLICE IS COMMITTED TO PROVIDING THE HIGHEST QUALITY POLICE SERVICES WHILE STRESSING THE IMPORTANCE OF RESPECT FOR INDIVIDUAL RIGHTS AND HUMAN DIGNITY. THE DEPARTMENT CONTINUALLY SEEKS TO BUILD AND ENHANCE PARTNERSHIPS WITH THE COMMUNITY TO IMPROVE PUBLIC SAFETY.



DEPARTMENT OVERVIEW

The Greenbelt Police Department enhances the quality of life in Greenbelt by protecting residents, businesses, visitors and property. The department's mission is to improve community safety, expand community outreach, and develop and retain staff.

2021 CRIME TRENDS

UCR Part I crimes are defined as murder, rape, robbery, aggravated assault, burglary, larceny and auto theft.

The overall quantity of crime increased 7% in 2021. Violent crime comprised 16% of crime in Greenbelt and the remaining 84% was property crime. Violent crimes increased 9%, mostly as a result of a 25% increase in robberies. Property crimes increased 6% overall, which was mostly attributed to a 58% increase in vehicle thefts.

The majority of violent crime, 37% (358 incidents) occurred in the Franklin Park Community; 16% (157 incidents) in Historic Greenbelt; 15% (144 incidents) in Greenbelt East Residential; 15% (143 incidents) at Beltway Plaza; 14% (135 incidents) in Greenbelt East Commercial; 2% (18 incidents) in Greenbelt Station; and 1% (4 incidents) at the Greenbelt Metro.

Historic Greenbelt—Overall crime up 34% (violent up 163%; property up 25%)

Franklin Park—Overall crime down 6% (violent down 8%; property down 5%)

Greenbelt East Residential—Overall crime up 10% (violent crime remained the same; property up 11%)

Greenbelt East Commercial—Overall crime up 5% (violent down 18%; property up 8%)

Beltway Plaza—Overall crime up 35% (violent up 27%; property up 36%)

Greenbelt Metro—Overall crime down 43% (3 violent crimes reported; 1 property crime)

Greenbelt Station—Overall crime down 31% (5 violent crimes reported; property down 50%)

See Crime Tables on Police Department Dashboard

ADMINISTRATIVE DIVISION OVERVIEW

The Administrative Services Division provides vital departmental functions including: public safety communications, records retention, fiscal management, photo enforcement, parking enforcement and animal control.

COMMUNICATIONS UNIT

Communications continued to function below full staffing strength with two vacant positions.

TRAINING

The department completed all state mandated training and maintained required certifications. Over 122 training programs were coordinated and completed for departmental employees. A few of the programs completed were Mental First Aid Health, Applied De-escalation Tactics train-the-trainer, Anti-Bias Training and Crisis Intervention Training.

AUTOMATED SAFETY ENFORCEMENT

Citations Issued	2019	2020	2021
Red Light	10,076	8,177	11,029
Speed Camera	12,510	11,913	10,197

PARKING ENFORCEMENT

	Infractions	Stolen Vehicles Located	Vehicles Impounded
	452	17	35

2021 OPERATIONS DIVISION OVERVIEW

The Operations Division provides 24-hour uniformed patrol services; responding to calls for service, conducting preliminary investigations, arresting offenders, and handling motor vehicle crash investigations and general traffic enforcement.

CRIMINAL ARRESTS

Adult Arrest	2019	2020	2021
	332	197	275

TRAFFIC SAFETY

Traffic Stops	2019	2020	2021
	3,879	2,426	2,018

Commensurate with the traffic stops were 66 driving under the influence arrests (9% decrease), and 191 other traffic related arrests (11% increase).

The number of traffic crashes increased 27% from 2020.

Traffic Crashes	2019	2020	2021
	1,173	786	999

COMMUNITY POLICING

The department participated in a number of ongoing community policing functions such as bike patrol, Trunk or Treat, and Shop with a Cop. The department also hosted three community meetings to engage with residents.

EMERGING TRENDS

The department continues to track an increase in violent crime. While this increase is not isolated to just Greenbelt, the department continues to explore ways to combat the issue. The city experienced a large increase in robberies, carjacking's and vehicle thefts during 2021. The department continues to respond to prevent these crimes through high visibility patrol, follow up investigations and by proving safety information to the public.

2021 SPECIAL OPERATIONS OVERVIEW

The Special Operations Division (SOD) conducts investigations regarding serious crimes, such as homicide, rape, robbery, burglary, aggravated assault, theft, auto theft, and narcotic violations. SOD provides for coverage at Eleanor Roosevelt High School and works with school security.

CRIMINAL INVESTIGATIONS

	2019	2020	2021
Cases Assigned	140	120	156
Homicide	1	4	2
Assault	19	19	28
Robbery	30	14	53
Burglary	16	14	14

OFFICE OF PUBLIC INFORMATION

The Public Information Office works on emphasizing the departments' mission and providing critical information to the public in a timely manner.

SCHOOL RESOURCE OFFICER

The department maintains an ongoing partnership with the Prince George's County Public School System to staff a Police Officer at Eleanor Roosevelt High School. Through this partnership, the city is reimbursed \$80,000 per year.



POLICE DEPARTMENT DASHBOARD

	2016	2017	2018	2019	2020	2021
Homicide	1	4	3	1	4	2
Rape	5	9	14	4	10	8
Robbery	54	78	56	41	54	69
Assault	51	54	44	68	73	75
Burglary	88	98	88	60	71	66
Theft	500	610	563	588	614	627
Auto Theft	73	67	72	75	71	112
Total Violent	111	145	117	114	141	154
Total Property	661	775	723	723	756	805
TOTAL	772	920	840	837	897	959
Center	112	141	109	134	117	157
West	457	494	486	485	520	523
East	203	285	245	218	260	279

PERFORMANCE SNAPSHOT

	2019	2020	2021	% Change
Total Incidents	25,743	27,709	24,294	-12.3%
Case Reports	2,400	2,549	3,021	+18.5%
FIR Reports	177	114	204	+78.9%
Arrests	378	219	275	+25.6%
Traffic Crashes	1,173	789	999	+26.6%
Mental Health	306	226	243	+7.5%
Traffic Stops	3,879	2,426	2,018	-16.8%
DUI	103	73	66	-9.6%
Traffic Arrests	353	172	191	+11.0%
Premise Checks	4,262	9,885	6,059	-38.7%

ISSUES AND SERVICES FOR FY 2023

The City is currently facing one of the largest increases in violent crime in the last five years. The police department is committed to addressing the issues by using a problem-solving approach that is guided by data, resident feedback and analysis. The department will collaborate with other departments and agencies to bring the community together to prevent crime.

Retention & Recruiting

The department continues to remain below ideal staffing levels. The department is allocated 53 sworn officers, as well a number of non-sworn positions. The current compliment of sworn staff remains below authorized levels. The department has made progress, but work on retention needs to be finalized.

Community Relations

The department recognizes that to be successful there needs to be partnerships with all of the residents of Greenbelt. Every opportunity will be taken to develop relationships and build trust with our community.

The department plans to engage with residents in community forums to develop action plans to reduce ongoing problems in the city.

Crime Reduction

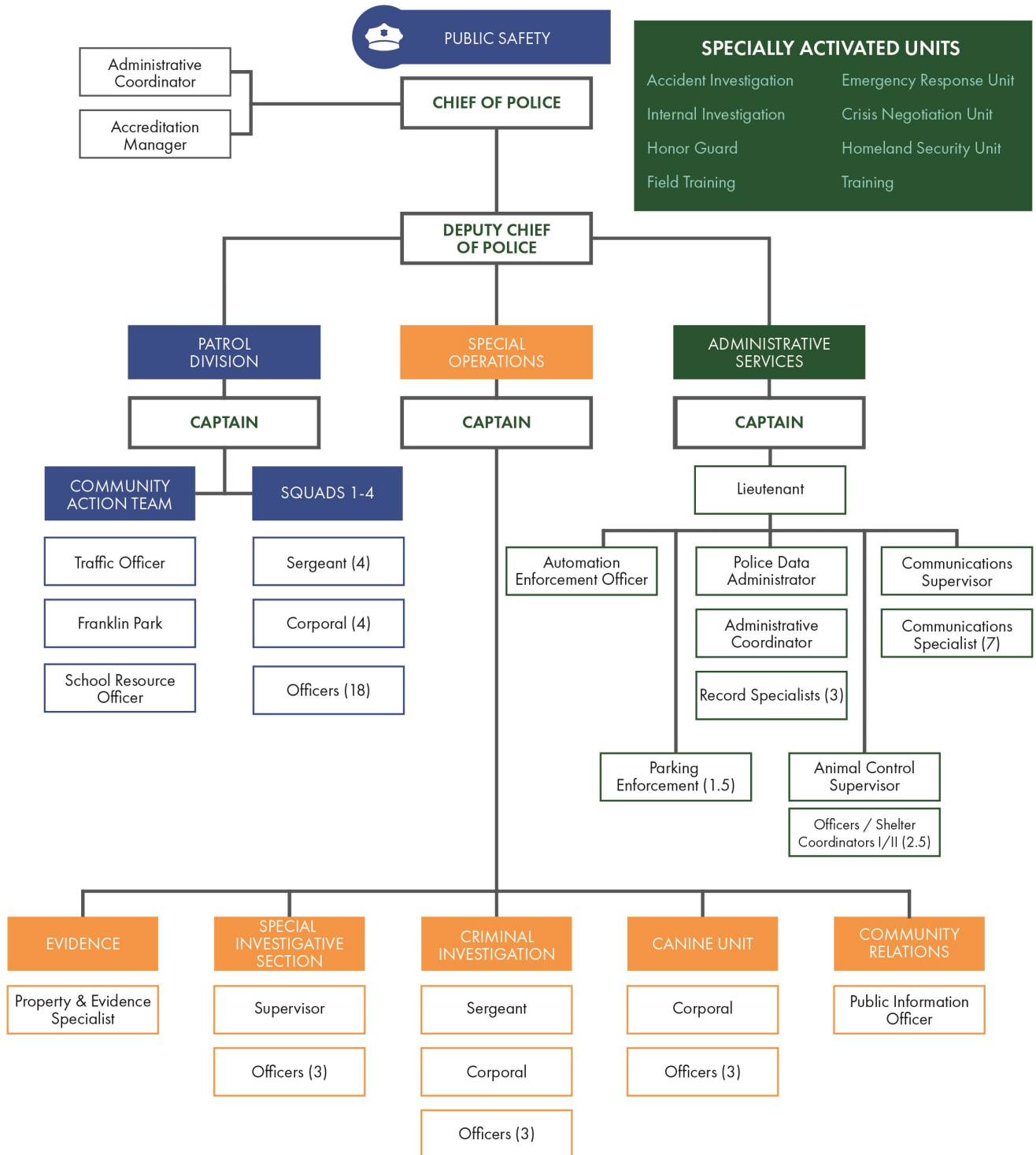
Community safety is the priority of the police department. The goal is to reduce crime and the fear of crime city-wide while providing services to address areas with more instances of crime reported. The department focuses its efforts in the areas of community outreach, enforcement, and the use of technology.



PERSONNEL STAFFING

	Grade	Auth. FY 2021	Auth. FY 2022	Prop. FY 2023	Auth. FY 2023
Police Officers					
Chief	n/a	1	1	1	
Deputy Chief	n/a	1	1	1	
Captain	n/a	3	3	3	
Lieutenant	n/a	1	1	1	
Sergeant	n/a	6	6	6	
Corporal	n/a	8	8	8	
Master Patrol Officer}	n/a				
Police Officer 1st Class}	n/a				
Police Officer}	n/a	33	33	33	
Police Officer Candidate}	n/a				
Total FTE		53	53	53	0
Police Civilian Personnel					
Communications Supervisor	GC-18	1	1	1	
Crime Prevention/Public Information Liaison	GC-16	1	1	1	
Accreditation Manager	GC-16	1	1	1	
Crisis Intervention Counselor I	GC-16	0	0	1	
Police Data Administrator	GC-15	1	1	1	
Administrative Coordinator	GC-14	2	2	2	
Communications Specialist I & II	GC-13 & 14	7	7	7	
Property and Evidence Specialist	GC-13	1	1	1	
Records Specialist I & II	GC-12 & 13	3	3	3	
Parking Enforcement Officer I & II	GC-9 & 10	1.5	1.5	1.5	
Total FTE		18.5	18.5	19.5	0
Total Police FTE		71.5	71.5	72.5	0
Animal Control Personnel					
Animal Control Supervisor	GC-17	1	1	1	
Animal Control/Shelter Coordinator I & II	GC-11 & 12	2.5	2.5	2.5	
Total Animal Control FTE		3.5	3.5	3.5	0
Total Public Safety FTE		75	75	76	0

POLICE DEPARTMENT ORGANIZATIONAL CHART



POLICE

The city provides a full-service Police Department, unlike most municipalities in the county. Services include around-the-clock patrol, K9 patrol, communications support, criminal investigation, narcotics investigation, crime prevention, traffic enforcement and a school resource officer.

Performance Measures					
Community Questionnaire Scores		<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>
Police Presence		4.18	4.04	4.14	3.98
Police Responsiveness		4.25	4.19	4.23	4.08
Dispatcher Responsiveness		4.13	4.07	4.16	4.06
Parking Enforcement		3.74	3.64	3.75	3.59
Overall Performance		4.19	4.13	4.21	4.04
<u>Class I Offenses</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Homicide	4	3	1	4	2
Rape	9	14	4	10	8
Robbery	78	56	41	54	69
Assault	54	44	68	73	75
B & E Burglary	98	88	60	71	66
Theft	610	563	588	614	627
Auto Theft	67	72	75	71	112
Total Offenses	920	840	837	897	959
Criminal Arrests - Adults	348	284	378	219	275
Criminal Arrests - Juveniles	56	47	63	22	17
Clearance Rate	23%	24%	22%	20%	17%
Calls for Service	25,417	24,006	25,743	27,709	24,294
Response Rate - High Priority	3:28	3:58	3:34	3:33	3:37
Police Reports	3,054	2,771	2,907	2,549	3,021
Motor Vehicle Accidents	1,184	1,215	1,173	786	999
Traffic Summons	2,215	1,834	2,242	1,289	1,669
Parking Tickets	2,686	1,433	1,698	716	452
	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Police Full Time Equivalent (FTE)	71.5	71.5	71.5	71.5	72.5

MANAGEMENT OBJECTIVES

- **Community Safety:** Community safety is the priority of the Police Department. This overall goal determines how the department focuses its efforts in the areas of community outreach, enforcement, staff development, and the use of technology.
- **Community Outreach:** The department recognizes that to be successful there needs to be partnerships with all of the residents of Greenbelt. The department will take every opportunity to develop relationships and build trust with our community.
- **Develop Staff:** Providing department staff with training, career opportunities, education and promotion will reduce turnover and create a stable department to meet the needs of our community.

BUDGET COMMENTS

- 1) Police Officers, line 03, increased in FY 2023 to meet the obligations in the Collective Bargaining Agreement.
- 2) It is proposed to include funding for a full-time Crisis Counselor in FY 2023. Line 04, Records & Communications, and line 28, Employee Benefits, reflect this new position (\$84,500).
- 3) A recent State mandate was made for sworn officers to have biannual mental health screenings. The estimated cost (\$10,000) is shown in line 30, Professional Services.
- 4) Membership & Training, line 45, includes additional funding for Anti Bias and State mandated training
- 5) The Body Worn Camera Program funding, line 52, increased \$54,000 to add cameras to marked patrol vehicles.

REVENUE SOURCES	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
Grants for Police Protection						
State Police	\$447,290	\$444,413	\$445,000	\$445,000	\$445,000	\$0
State Highway Administration	20,589	(189)	35,000	35,000	35,000	0
Federal (e.g. - HIDTA)	7,664	0	8,000	8,000	8,000	0
Franklin Park Partnership	69,996	0	70,000	70,000	70,000	0
School Resource Officer	80,000	0	80,000	80,000	80,000	0
Impound Fees	6,675	7,100	6,000	6,000	7,000	0
Parking Citations/Late Fees	53,222	24,933	35,000	13,000	25,000	0
Red Light Camera Fines	552,779	495,804	292,500	400,000	450,000	0
Speed Camera Fines	336,258	279,912	227,500	227,500	227,500	0
General City Revenues	8,566,070	8,801,192	8,917,400	9,027,700	10,797,600	0
Total	\$10,140,543	\$10,053,164	\$10,116,400	\$10,312,200	\$12,145,100	\$0

POLICE DEPARTMENT Acct. No. 310	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PERSONNEL EXPENSES						
03 Police Officers	\$4,028,867	\$4,112,127	\$3,727,100	\$3,897,000	\$4,542,100	
04 Records & Communications	872,193	909,586	897,500	955,700	1,286,100	
06 Repair/Maintain Building	104,979	98,201	100,000	66,000	80,000	
25 Repair/Maintain Vehicles	55,274	55,766	80,000	55,000	60,000	
27 Overtime	774,530	806,579	950,000	916,000	950,000	
28 Employee Benefits	2,379,877	2,507,031	2,563,500	2,507,000	2,834,900	
Total	\$8,215,720	\$8,489,289	\$8,318,100	\$8,396,700	\$9,753,100	\$0
OTHER OPERATING EXPENSES						
30 Professional Services	\$42,456	\$62,976	\$42,500	\$32,100	\$72,000	
33 Insurance - LGIT	94,821	95,798	139,650	109,400	110,900	
34 Other Services	8,590	3,838	9,200	9,200	9,200	
38 Communications	61,721	63,783	58,700	67,200	69,200	
39 Utilities						
Electrical Service	32,171	31,458	40,000	40,000	40,000	
Gas Service	5,137	8,339	5,000	6,000	6,000	
Water & Sewer	3,839	3,601	4,000	4,000	4,000	
43 Equipment Rental	5,100	6,241	5,100	5,600	5,600	
45 Membership & Training	82,956	61,165	65,000	70,000	74,000	
46 Maintain Building & Structures	42,810	57,359	59,050	59,100	59,100	
48 Uniforms	47,824	42,836	61,000	56,000	61,000	
49 Tools	3,794	5,706	4,500	4,500	4,500	
50 Motor Equipment						
Repairs & Maintenance	127,086	122,522	188,500	154,500	154,500	
Vehicle Fuel	77,882	72,903	86,000	112,000	117,600	
52 Departmental Equipment	66,031	53,213	87,000	88,000	88,000	
52 Body Cameras	80,925	0	10,000	10,000	10,000	
53 Computer Expenses	96,896	94,737	79,700	59,700	17,200	
55 Office Expenses	32,423	35,999	44,500	44,000	44,500	
57 K-9 Expenses	7,030	4,857	8,600	7,100	8,100	
58 Special Program Expenses	19,576	12,747	17,000	17,400	17,500	
69 Awards	2,343	948	2,000	1,500	2,000	
76 Red Light Camera Expenses	316,020	310,721	292,300	362,300	312,300	
77 Speed Camera Expenses	252,820	233,640	235,000	216,000	235,000	
Total	\$1,510,251	\$1,385,387	\$1,544,300	\$1,535,600	\$1,522,200	\$0
CAPITAL OUTLAY						
91 New Equipment	\$414,572	\$178,488	\$254,000	\$294,400	\$725,900	
Total	\$414,572	\$178,488	\$254,000	\$294,400	\$725,900	\$0
TOTAL POLICE DEPARTMENT	\$10,140,543	\$10,053,164	\$10,116,400	\$10,226,700	\$12,001,200	\$0

ANIMAL CONTROL DASHBOARD

GREENBELT ANIMAL SHELTER



37 stray animals taken in

animals adopted or placed

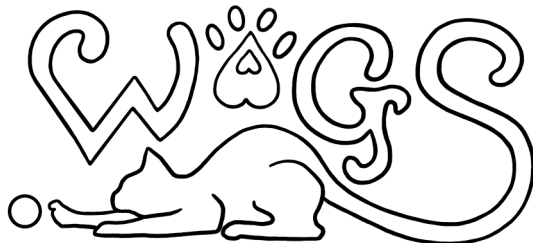
54



8 animals in need were seized

cruelty cases against animals investigated

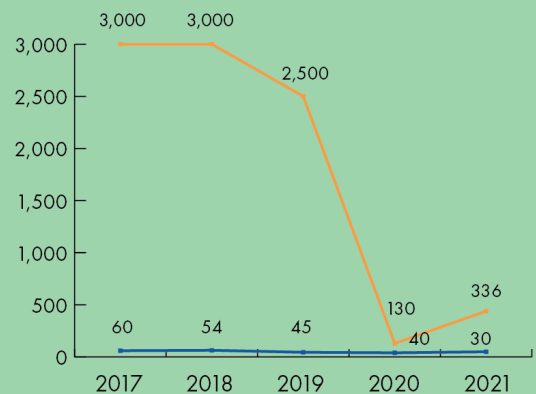
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Pet Adoptions



Shelter Volunteer & Volunteer Hours



ANIMAL CONTROL

Animal Control provides regular patrol and on-call services in order to enforce city animal regulations as well as sheltering for the care of lost or abandoned but adoptable animals.

Performance Measures	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Community Questionnaire Scores	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>
Animal Control Services	3.91	3.90	3.92	3.82
Animals Running at Large	42	37	50	50
Adoptions/Placed Animals	52	54	74	60
Average Length of Stay in Shelter	30.0	30.0	30.0	30.0
Adoption Shows	0	0	2	4
Events Sponsored	0	3	2	5
Animals impounded and returned to owner	7	8	15	15
Cruelty reports handled and corrected	3	6	4	6
Dog Park complaints about dogs	1	2	1	2
Bite reports	5	12	5	10
Injured animals taken to Wildlife Sanctuary	20	34	15	40
Dead Animals Collected	115	25	20	80
Trap, Neuter & Release (Cats)	20	12	15	30
Volunteers	40	30	35	50
Volunteer Hours	1,300	336	1,300	1,500
Animal Control Full Time Equivalents (FTE)	3.5	3.5	3.5	3.5

MANAGEMENT OBJECTIVES

- Raise citizen awareness with regards to sharing our environment with wildlife animals.
- Continue to establish working relationships with animal rescue organizations.
- Raise citizen awareness regarding animal cruelty with the assistance of the Greenbelt Police Department.

BUDGET COMMENTS

- 1) The proposed FY 2023 funding for personnel expenses reflects full strength staffing.
- 2) Motor Equipment - Repairs & Maintenance, line 50, significantly increased in FY 2022 and FY 2023 for maintenance of aging vehicles.
- 3) Line 57, K-9 Expenses, restores the amount to cover a full year of caring for animals.

ANIMAL CONTROL Acct. No. 330	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
PERSONNEL EXPENSES						
01 Salaries	\$80,771	\$75,956	\$115,500	\$125,300	\$188,100	
25 Repair/Maintain Vehicles	516	1,687	1,000	1,000	1,000	
27 Overtime	8,584	2,872	10,000	5,000	6,000	
28 Employee Benefits	27,574	23,882	50,600	50,600	76,800	
Total	\$117,445	\$104,396	\$177,100	\$181,900	\$271,900	\$0
OTHER OPERATING EXPENSES						
30 Professional Services	\$0	\$0	\$1,200	\$1,200	\$1,200	
33 Insurance	476	536	600	600	600	
38 Communications	1,222	1,556	1,250	1,700	1,700	
39 Utilities						
Electrical Service	3,200	3,083	3,500	4,000	4,000	
Water & Sewer	338	397	500	500	500	
45 Membership & Training	340	172	1,750	800	3,800	
46 Maintain Building & Structures	2,876	1,229	3,600	4,100	4,100	
48 Uniforms	285	300	1,200	1,200	1,200	
50 Motor Equipment						
Repairs & Maintenance	878	424	38,600	40,600	40,600	
Vehicle Fuel	684	432	2,000	1,000	1,000	
57 K-9 Expenses	21,964	11,261	28,000	28,000	28,000	
58 Special Program Expenses	104	0	1,500	1,500	1,500	
Total	\$32,367	\$19,389	\$83,700	\$85,200	\$88,200	\$0
TOTAL ANIMAL CONTROL	\$149,812	\$123,786	\$260,800	\$267,100	\$360,100	\$0
REVENUE SOURCES						
Pet Adoption	\$2,950	\$3,375	\$2,500	\$1,500	\$2,500	
Animal Control Cont./Pooch Plunge	1,458	1,165	1,000	1,000	1,000	
Dog Park Fees	30	603	50	500	500	
Total	\$4,438	\$5,143	\$3,550	\$3,000	\$4,000	\$0

FIRE AND RESCUE



Funds are included in this account to establish a reserve to assist with the replacement of fire and rescue equipment for the Greenbelt Volunteer Fire Department and Rescue Squad, Inc. (GVFD). These funds may be used when other funding sources are determined by the City Council to be insufficient. The funds are held by the city until approved for expenditure by the City Council.

Performance Measures				
Community Questionnaire Scores	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>
Fire & Rescue	4.42	4.42	4.49	4.43

BUDGET COMMENTS

- 1) The city contributes, in line 68, Contributions, funds to the Berwyn Heights and Branchville Volunteer Fire Departments (\$5,000 each) in recognition of their service to Greenbelt.
- 2) Since FY 1991, the city has set aside \$2,280,700, including the FY 2022 proposed transfer, to an agency fund to assist the GVFD to purchase equipment. After paying the balance of this account towards the purchase of a fire truck, the balance of the fund on June 30, 2021 will be \$0.

FIRE & RESCUE SERVICE Acct. No. 340	FY 2020 Actual Trans.	FY 2021 Actual Trans.	FY 2022 Adopted Budget	FY 2022 Estimated Trans.	FY 2023 Proposed Budget	FY 2023 Adopted Budget
OTHER OPERATING EXPENSES						
68 Contributions	\$10,000	\$0	\$10,000	\$20,000	\$10,000	
Total	\$10,000	\$0	\$10,000	\$20,000	\$10,000	\$0
CAPITAL OUTLAY						
94 Interfund Transfer - Agency Fund	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	
Total	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$0
TOTAL FIRE & RESCUE SERVICE	\$130,000	\$120,000	\$130,000	\$140,000	\$130,000	\$0