

Introduced: Ms. Mach
1st Reading: June 20, 2016
Passed: June 20, 2016
Posted: June 21, 2016
Effective: June 20, 2016

ORDINANCE NUMBER 1346

AN ORDINANCE TO MAKE A SUPPLEMENTAL APPROPRIATION IN THE REPLACEMENT FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2016, IN THE AMOUNT OF EIGHTY THOUSAND DOLLARS (\$80,000) FOR ADDITIONAL REPLACEMENT FUND EXPENDITURES OVER THE APPROPRIATED AMOUNT

WHEREAS, the Replacement Fund for Fiscal Year 2016 was approved at \$394,600; and

WHEREAS, the estimated expenditures for the Replacement Fund are \$474,600; and

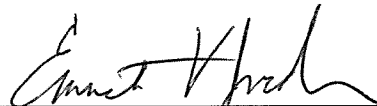
WHEREAS, the increased expenditures are due to Aquatic & Fitness Center circuit training equipment (\$50,000) and a Parks Department three-quarter ton truck (\$30,000) budgeted in FY 2015 and not purchased until FY 2016; and

WHEREAS, the City Manager and City Treasurer have certified that Replacement Fund revenues and fund balance are available for the purpose of making this appropriation in the amount of \$80,000. NOW, THEREFORE,

BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that an additional \$80,000 shall be and hereby is appropriated as a supplemental appropriation for expenditures herein shown for the fiscal year beginning July 1, 2015, and ending June 30, 2016, in the Replacement Fund. Said supplemental appropriation is in addition to the appropriation of \$394,600 made by Ordinance No. 1341 for the fiscal year ending June 30, 2016, thereby making the total appropriation in the Replacement Fund for the fiscal year in the amount of \$474,600.

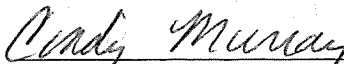
BE IT FURTHER ORDAINED by the Council of the City of Greenbelt that this ordinance shall become effective immediately upon its passage.

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting of June 20, 2016.



Emmett V. Jordan, Mayor

ATTEST:



Cindy Murray, City Clerk