Introduced: Ms. Pope

1<sup>st</sup> Reading: June 20, 2016

Passed: June 20, 2016

Posted: June 21, 2016

Effective: June 20, 2016

## **ORDINANCE NUMBER 1347**

AN ORDINANCE TO MAKE A SUPPLEMENTAL APPROPRIATION IN THE SPECIAL PROJECTS FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2016, IN THE AMOUNT OF EIGHTY THOUSAND DOLLARS (\$80,000) FOR ADDITIONAL SPECIAL PROJECTS FUND EXPENDITURES OVER THE APPROPRIATED AMOUNT

WHEREAS, the Special Projects Fund for Fiscal Year 2016 was approved at \$350,100; and

WHEREAS, the estimated expenditures for the Special Projects Fund are \$430,100; and

WHEREAS, expenditures were necessary to upgrade security camera hardware and software at the Roosevelt Center (\$30,000), continue the Spay Neuter Clinic (\$15,000), and upgrade to the operating system for the City's cable channel (\$35,000); and

WHEREAS, the City Manager and City Treasurer have certified that Special Projects Funds and fund balance are available for the purpose of making this additional appropriation in the amount of \$80,000. NOW, THEREFORE,

BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that the following amount shall be and hereby is appropriated as a supplemental appropriation for expenditures herein shown for the fiscal year beginning July 1, 2015 and ending June 30, 2016 in the Special Projects Fund.

Said supplemental appropriation is in addition to the appropriation of \$350,100 made by Ordinance No. 1341 for the fiscal year ending June 30, 2016, thereby making the total appropriation in the Special Projects Fund for the fiscal year in the amount of \$430,100.

BE IT FURTHER ORDAINED by the Council of the City of Greenbelt that this ordinance shall become effective immediately upon its passage.

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting of June 20, 2016.

Emmett V. Jordan, Mayor

ATTEST:

Cindy Murray, City Clerk