

Introduced: Ms. Pope
1st Reading: June 17, 2013
Passed: June 17, 2013
Posted: June 18, 2013
Effective: June 17, 2013

ORDINANCE NUMBER 1330

AN ORDINANCE TO MAKE A SUPPLEMENTAL APPROPRIATION IN THE GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2013, IN THE AMOUNT OF FOUR HUNDRED AND FIFTY THOUSAND DOLLARS (\$450,000) FOR ADDITIONAL GENERAL FUND EXPENDITURES OVER THE APPROPRIATED AMOUNT

WHEREAS, General Fund expenditures for fiscal year 2013 were approved at \$24,961,600; and

WHEREAS, it is estimated that total expenditures will be more than the appropriation because of an additional fund transfer of \$200,000 to the 2001 Bond Fund; and

WHEREAS, additional funding is required to ensure that Public Safety remains within an authorized appropriation; and

WHEREAS, an appropriation of an additional \$450,000 will ensure compliance with the City Charter; and

WHEREAS, the City Manager and City Treasurer have certified that the City's fund balance is available for the purpose of making this appropriation in the amount of \$450,000;
NOW, THEREFORE

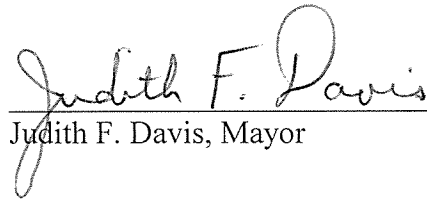
BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that an additional \$450,000 shall be and hereby is appropriated as a supplemental appropriation for expenditures as shown below for the fiscal year beginning July 1, 2012, and ending June 30, 2013, in the General Fund:

	FY 2013 Department No./Name	FY2013 Adopted Budget	FY 2013 Final Budget	FY 2013 Additional Appropriation
100	General Government	\$2,605,900	\$2,605,900	\$0
200	Planning	931,900	931,900	0
300	Public Safety	10,067,300	10,317,300	250,000
400	Public Works	2,983,700	2,983,700	0
500	Cares	857,300	857,300	0
600	Recreation	4,902,300	4,902,300	0
900	Miscellaneous	206,800	206,800	0
990	Non-departmental	1,456,000	1,456,000	0
999	Fund Transfers	950,000	1,150,000	200,000
	Total	\$24,961,600	\$25,411,600	\$450,000

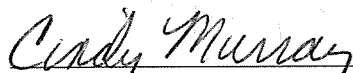
Said supplemental appropriation is in addition to the appropriation of \$24,961,600 made by Ordinance No. 1321 for the fiscal year ending June 30, 2013, thereby making the total appropriation in the General Fund for the fiscal year in the amount of \$25,411,600.

BE IT FURTHER ORDAINED that this ordinance shall be effective immediately upon its passage.

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting of June 17, 2013.


 Judith F. Davis, Mayor

ATTEST:


 Cindy Murray, City Clerk