

Introduced: Ms. Pope
1st Reading: June 18, 2012
Passed: June 18, 2012
Posted: June 19, 2012
Effective: June 18, 2012

ORDINANCE NUMBER 1323

AN ORDINANCE TO MAKE A SUPPLEMENTAL APPROPRIATION IN THE SPECIAL PROJECTS FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2012, IN THE AMOUNT OF THREE HUNDRED AND FIFTY-FIVE THOUSAND DOLLARS (\$355,000) FOR ADDITIONAL SPECIAL PROJECTS FUND EXPENDITURES OVER THE APPROPRIATED AMOUNT

WHEREAS, the Special Projects Fund for Fiscal Year 2012 was approved at \$175,000; and

WHEREAS, funds budgeted in FY 2010 for the installation of the Police computer aided dispatch (CAD) and records management system (RMS) were not expended until FY 2012 (\$50,000); and

WHEREAS, there have been \$25,000 in expenditures for the 75th anniversary events paid for by contributions and fund balance; and

WHEREAS, the City agreed to pay for leasing of vehicles for the Metropolitan Area Drug Task Force (MADTF) with the understanding that the City would be reimbursed by MADTF (\$75,000); and

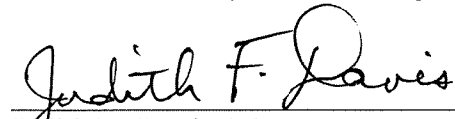
WHEREAS, federal grant monies (\$205,000) credited to the Special Projects Fund need to be transferred to the Replacement Fund to fund Police radio purchases paid from the Replacement Fund; and

WHEREAS, the City Manager and City Treasurer have certified that Special Projects Funds and fund balance are available for the purpose of making this additional appropriation in the amount of \$355,000. NOW, THEREFORE,

BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that the following amount shall be and hereby is appropriated as a supplemental appropriation for expenditures herein shown for the fiscal year beginning July 1, 2011 and ending June 30, 2012 in the Special Projects Fund. Said appropriation is in addition to the appropriation of \$175,000 made by Ordinance No. 1310 for the fiscal year ending June 30, 2012, thereby making the total appropriation in the Special Projects Fund for the fiscal year in the amount of \$530,000.

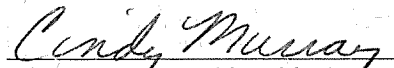
BE IT FURTHER ORDAINED by the Council of the City of Greenbelt that this ordinance shall become effective immediately upon its passage.

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting of June 18, 2012.



Judith F. Davis, Mayor

ATTEST:



Cindy Murray, City Clerk