

Introduced: Mr. Putens
1st Reading: June 20, 2011
Passed: June 20, 2011
Posted: June 21, 2011
Effective: June 20, 2011

ORDINANCE NUMBER 1313

AN ORDINANCE TO MAKE A SUPPLEMENTAL APPROPRIATION IN THE GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2011, IN THE AMOUNT OF FOUR HUNDRED THOUSAND (\$400,000) FOR ADDITIONAL EXPENDITURES OVER THE APPROPRIATED AMOUNT

WHEREAS, General Fund expenditures for fiscal year 2011 were approved in June 2010 at \$24,868,900; and

WHEREAS, it is now estimated that total expenditures will be more than the appropriation because of higher than budgeted deferred compensation contributions and workers' compensation insurance premium, and

WHEREAS, additional funding is required to ensure that each functional area remains within the final adopted budget; and

WHEREAS, an appropriation of an additional \$400,000 will ensure compliance with the City Charter; and

WHEREAS, the City Manager and City Treasurer have certified that the City's fund balance is available for the purpose of making this appropriation in the amount of \$400,000;
NOW, THEREFORE

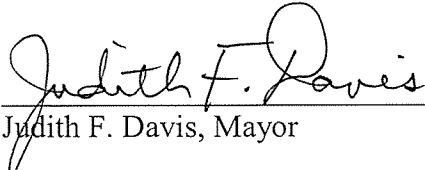
BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that an additional \$400,000 shall be and hereby is appropriated as a supplemental appropriation for expenditures as shown below for the fiscal year beginning July 1, 2010, and ending June 30, 2011, in the General Fund:

	FY 2011 Department No./Name	FY2011 Adopted Budget	FY 2011 Final Budget	FY 2011 Additional Appropriation
100	General Government	\$2,533,400	\$2,603,400	\$70,000
200	Planning	1,067,600	1,067,600	0
300	Public Safety	10,409,600	10,589,600	180,000
400	Public Works	3,084,700	3,184,700	100,000
500	Cares	840,200	870,200	30,000
600	Recreation	5,116,200	5,116,200	0
900	Miscellaneous	192,600	212,600	20,000
990	Non-departmental	356,600	356,600	0
999	Fund Transfers	1,268,000	1,268,000	0
	Total	\$24,868,900	\$25,268,900	\$400,000

Said supplemental appropriation is in addition to the appropriation of \$24,868,900 made by Ordinance No. 1306 for the fiscal year ending June 30, 2011, thereby making the total appropriation in the General Fund for the fiscal year in the amount of \$25,268,900.

BE IT FURTHER ORDAINED that this ordinance shall be effective immediately upon its passage.

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting of June 20, 2011.


 Judith F. Davis, Mayor

ATTEST:


 Cindy Murray, City Clerk