Introduced:

Mr. Putens

1<sup>st</sup> Reading:

June 20, 2011

Passed: Posted:

June 20, 2011

Effective:

June 21, 2011 June 20, 2011

## ORDINANCE NUMBER 1315

AN ORDINANCE TO MAKE A SUPPLEMENTAL APPROPRIATION IN THE SPECIAL PROJECTS FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2011, IN THE AMOUNT OF THREE HUNDRED THOUSAND DOLLARS (\$300,000) FOR ADDITIONAL SPECIAL PROJECTS FUND EXPENDITURES OVER THE APPROPRIATED AMOUNT

WHEREAS, the Special Projects Fund for Fiscal Year 2011 was approved at \$420,000; and

WHEREAS, funds budgeted in FY 2010 for the installation of the computer aided dispatch (CAD) and records management system (RMS) were not expended until FY 2011; and

WHEREAS, the CAD/RMS project is funded by Federal grants; and

WHEREAS, the City Manager and City Treasurer have certified that Special Projects Funds and fund balance are available for the purpose of making this additional appropriation in the amount of \$300,000. NOW, THEREFORE,

BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that the following amount shall be and hereby is appropriated as a supplemental appropriation for expenditures herein shown for the fiscal year beginning July 1, 2010 and ending June 30, 2011 in the Special Projects Fund. Said supplemental appropriation is in addition to the appropriation of \$420,000 made by Ordinance No. 1306 for the fiscal year ending June 30, 2011, thereby making the total appropriation in the Special Projects Fund for the fiscal year in the amount of \$720,000.

BE IT FURTHER ORDAINED by the Council of the City of Greenbelt that this ordinance shall become effective immediately upon its passage.

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting of June 20, 2011.