Introduced: Mr. Roberts

1st Reading: June 18, 2007

Passed: June 18, 2007

Posted: June 19, 2007

Effective: June 18, 2007

ORDINANCE NUMBER 1287

AN ORDINANCE TO MAKE A SUPPLEMENTAL APPROPRIATION IN THE REPLACEMENT FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2007, IN THE AMOUNT OF EIGHTY-FIVE THOUSAND DOLLARS (\$85,000) FOR ADDITIONAL FUND EXPENDITURES OVER THE APPROPRIATED AMOUNT

WHEREAS, the Replacement Fund for Fiscal Year 2007 was approved at \$399,000; and

WHEREAS, the estimated expenditures for the Replacement Fund are \$484,000; and

WHEREAS, the increased expenditures are due to the full cost of the street sweeper being accounted for in the City's financial records; and

WHEREAS, the Cities of New Carrollton, College Park, and Berwyn Heights reimbursed Greenbelt for their share of the street sweeper; and

WHEREAS, the City Manager and City Treasurer have certified that Replacement Fund revenues and fund balance are available for the purpose of making this appropriation in the amount of \$85,000. NOW, THEREFORE,

BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that an additional \$85,000 shall be and hereby is appropriated as a supplemental appropriation for expenditures herein shown for the fiscal year beginning July 1, 2006, and ending June 30, 2007, in the Replacement Fund. Said supplemental appropriation is in addition to the appropriation of \$399,000 made by Ordinance No. 1267 for the fiscal year ending June 30, 2007, thereby making the total appropriation in the Replacement Fund for the fiscal year in the amount of \$484,000.

BE IT FURTHER ORDAINED by the Council of the City of Greenbelt that this ordinance shall become effective immediately upon its passage.

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting of June 18, 2007.

Judith F. Davis, Mayor

ATTEST:

Kathleen Gallagher, City Clerk