

Introduced: Mr. Putens
 1st Reading: August 13, 2007
 Passed: September 10, 2007
 Posted: September 11, 2007
 Effective: September 20, 2007

ORDINANCE NUMBER 1290

AN ORDINANCE TO AMEND THE CAPITAL PROJECTS BUDGET FOR FISCAL YEAR 2008

WHEREAS, the City Council adopted the FY 2008 budget on June 4, 2007, including a Capital Projects budget; and

WHEREAS, this was done with the understanding that the Council would meet soon thereafter to prioritize projects for FY 2008; and

WHEREAS, the Council met in work session on July 16, 2007, and agreed to the priorities listed below for Capital Projects. NOW, THEREFORE,

BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that the Capital Projects budget for FY 2008 be amended as shown below:

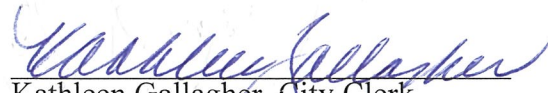
<u>Line Item</u>	<u>Adopted Amount</u>	<u>Amended Amount</u>
<u>REVENUES</u>		
1. Program Open Space Funds	\$650,000	\$699,200
2. Stormwater Pollution Control	70,000	70,000
3. Maryland Historical Trust	0	17,800
4. Community Parks & Playground	134,000	100,000
5. Interest on Investments	25,000	25,000
6. KaBoom Grant	4,000	5,000
7. Playground Agreement Payments	26,000	26,000
8. General Fund Transfer	<u>400,000</u>	<u>400,000</u>
Total Revenues	<u>\$1,309,000</u>	<u>\$1,343,000</u>
<u>EXPENDITURES</u>		
1. Parking Lot Improvements	\$43,400	\$43,400
2. Roosevelt Center Camera Upgrade	0	39,500
3. Emergency Call Boxes	20,000	20,000
4. Bus Shelters	2,000	2,000
5. Gateway Entrance Signage	10,000	20,000
6. Street Resurfacing	188,700	188,700
7. Sidewalk Maintenance - Miscellaneous	30,000	30,000
8. City Drainage Problems	10,000	10,000

9. Greenbrook Trails	0	11,000
10. Attick Park Master Plan Improvements	200,000	200,000
11. Astronomical Society of Greenbelt Observatory	0	500
12. Braden Field Storage Shed	13,000	13,000
13. Land Acquisition	500,000	500,000
14. Community Center Windows	18,000	18,000
15. Community Center Facility Needs	13,000	13,000
16. Playground Improvements	104,000	104,000
17. Mother & Child & Bas Reliefs	0	35,500
18. Braden Field Tennis Courts	200,000	200,000
19. Dredging Plan	45,000	45,000
20. Hillside Outfall Stabilization	140,000	140,000
21. Spellman Overpass Safety Improvements	<u>0</u>	<u>20,000</u>
Total Expenditures	<u>\$1,537,100</u>	<u>\$1,653,600</u>

Passed by the Council of the City of Greenbelt, Maryland, at its regular meeting of September 10, 2007.


 Judith F. Davis, Mayor

ATTEST:


 Kathleen Gallagher, City Clerk