

Introduced: Mr. Putens
 1st Reading: June 19, 2006
 Passed: June 19, 2006
 Posted: June 20, 2006
 Effective: June 19, 2006

ORDINANCE NUMBER 1268

AN ORDINANCE TO MAKE A SUPPLEMENTAL APPROPRIATION IN THE GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2006, IN THE AMOUNT OF ONE HUNDRED THOUSAND DOLLARS (\$100,000) FOR ADDITIONAL EXPENDITURES OVER THE APPROPRIATED AMOUNT

WHEREAS, General Fund expenditures for Fiscal Year 2006 were approved at \$20,083,300; and

WHEREAS, it is estimated that total expenditures will be close to the amount of the adopted appropriation; and

WHEREAS, an appropriation of an additional \$100,000 will ensure compliance with the City Charter; and

WHEREAS, the City Manager and City Treasurer have certified that the City's fund balance is available for the purpose of making this appropriation in the amount of \$100,000. NOW, THEREFORE,

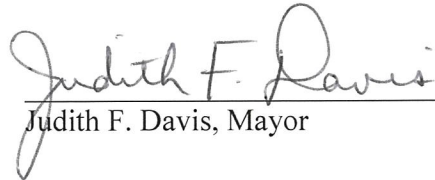
BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that an additional \$100,000 shall be and hereby is appropriated as a supplemental appropriation for expenditures as shown below for the fiscal year beginning July 1, 2005, and ending June 30, 2006, in the General Fund:

	FY 2006 Department No./Name	FY2006 Adopted Budget	FY 2006 Final Budget	FY 2006 Additional Appropriation
100	General Government	\$1,821,900	\$1,861,900	\$40,000
200	Planning	855,800	855,800	-0-
300	Public Safety	8,301,900	8,331,900	30,000
400	Public Works	2,541,700	2,541,700	-0-
500	Cares	538,300	558,300	20,000
600	Recreation	4,368,800	4,368,800	-0-
900	Miscellaneous	132,600	140,600	8,000
990	Non-departmental	256,800	256,800	-0-
999	Fund Transfers	1,265,500	1,267,500	2,000
	Total	\$20,083,300	\$20,183,300	\$100,000

Said supplemental appropriation is in addition to the appropriation of \$20,083,300 made by Ordinance No. 1252 for the fiscal year ending June 30, 2006, thereby making the total appropriation in the General Fund for the fiscal year in the amount of \$20,183,300.

BE IT FURTHER ORDAINED that this ordinance shall be effective immediately upon its passage.

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting of June 19, 2006.



Judith F. Davis, Mayor

ATTEST:



Kathleen Gallagher, City Clerk