

Introduced: Mr. Roberts
 1st Reading: June 20, 2005
 Passed: June 20, 2005
 Posted: June 21, 2005
 Effective: June 20, 2005

ORDINANCE NUMBER 1254

AN ORDINANCE TO MAKE A SUPPLEMENTAL APPROPRIATION IN THE GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2005, IN THE AMOUNT OF FIVE HUNDRED THOUSAND DOLLARS (\$500,000) FOR ADDITIONAL EXPENDITURES OVER THE APPROPRIATED AMOUNT

WHEREAS, General Fund expenditures for fiscal year 2005 were approved at \$19,067,200; and

WHEREAS, it is estimated that total expenditures will be more than the appropriation because of an increase in fuel for motor vehicles, natural gas, and electrical expenditures, and

WHEREAS, total expenditures will also increase because of an additional transfer to the Capital Projects Fund to support the construction of the skateboard park; and

WHEREAS, an appropriation of an additional \$500,000 will ensure compliance with the City Charter; and

WHEREAS, the City Manager and City Treasurer have certified that the City's fund balance is available for the purpose of making this appropriation in the amount of \$500,000. NOW, THEREFORE,

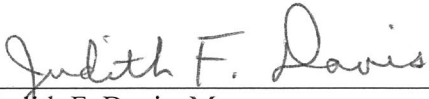
BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that an additional \$500,000 shall be and hereby is appropriated as a supplemental appropriation for expenditures as shown below for the fiscal year beginning July 1, 2004, and ending June 30, 2005, in the General Fund:

	FY 2005 Department No./Name	FY2005 Adopted Budget	FY 2005 Final Budget	FY 2005 Additional Appropriation
100	General Government	\$1,677,100	\$1,755,000	\$77,900
200	Planning	806,100	770,700	(35,400)
300	Public Safety	7,727,800	7,960,000	232,200
400	Public Works	2,407,000	2,418,000	11,000
500	Cares	471,600	515,000	43,400
600	Recreation	4,111,900	4,165,000	53,100
900	Miscellaneous	129,400	160,000	30,600
990	Non-departmental	273,800	300,000	26,200
999	Fund Transfers	1,462,500	1,523,500	61,000
	Total	\$19,067,200	\$19,567,200	\$500,000

Said supplemental appropriation is in addition to the appropriation of \$19,067,200 made by Ordinance No. 1245 for the fiscal year ending June 30, 2005, thereby making the total appropriation in the General Fund for the fiscal year in the amount of \$19,567,000.

BE IT FURTHER ORDAINED that this ordinance shall be effective immediately upon its passage.

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting of June 20, 2005.



Judith F. Davis, Mayor

ATTEST:



Kathleen Gallagher, City Clerk