

Introduced: Mr. Putens
 1st Reading: August 8, 2005
 Passed: September 12, 2005
 Posted: September 13, 2005
 Effective: September 22, 2005

ORDINANCE NUMBER 1262

AN ORDINANCE TO AMEND THE CAPITAL PROJECTS BUDGET FOR FISCAL YEAR 2006

WHEREAS, the City Council adopted the Fiscal Year (FY) 2006 budget on June 6, 2005, including a Capital Projects budget; and

WHEREAS, this was done with the understanding that the Council would meet soon thereafter to prioritize projects for FY 2006; and

WHEREAS, the Council met in work session on July 14, 2005, and agreed to the priorities listed below for Capital Projects. NOW, THEREFORE,

BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that the Capital Projects budget for FY 2006 be amended as shown below:

<u>Line Item</u>	<u>Proposed Amount</u>	<u>Amended Amount</u>
<u>REVENUES</u>		
1. Stormwater Pollution Control	\$55,000	\$55,000
2. Maryland Historical Trust	22,500	24,500
3. Community Center Windows Bond	325,000	325,000
4. Community Parks & Playground	100,000	100,000
5. Maryland Energy Administration	0	5,000
6. Interest on Investments	8,400	8,400
7. General Fund Transfer	<u>355,000</u>	<u>289,000</u>
Total Revenues	<u>\$865,900</u>	<u>\$806,900</u>
<u>EXPENDITURES</u>		
1. Animal Control Facility	\$0	\$20,000
2. Parking Lot Improvements	20,000	45,000
3. Bus Shelters	2,000	1,000
4. Gateway Entrance Signage	10,000	12,000
5. CNG Fast Fill Appliance	0	1,000
6. Street Resurfacing – Ridge & Greenhill	250,000	200,000
7. Cherrywood Lane Landscaping	8,000	8,000
8. Sidewalk Maintenance - Miscellaneous	30,000	30,000
9. Replace Crosswalk – Mun. Bldg. to R. Center	10,000	10,000

10. City Drainage Problems	20,000	30,000
11. Greenbrook Trails	0	11,000
12. Attick Park Master Plan Improvements	200,000	200,000
13. Skateboard Park	162,000	183,300
14. Astronomy Club Observatory	0	9,000
15. Braden Field Storage Shed	13,000	13,000
16. Community Center Windows	377,000	410,700
17. Community Center Facility Needs	13,000	23,000
18. Playground Improvements	50,000	25,000
19. Mother & Child & Bas Reliefs	40,000	40,000
20. Northway Master Plan	25,000	25,000
21. Jaycees' Clubhouse Match	0	10,000
22. Hillside/Lakewood Water Quality	<u>95,000</u>	<u>110,000</u>
Total Expenditures	<u>\$1,325,000</u>	<u>\$1,417,000</u>

Passed by the Council of the City of Greenbelt, Maryland, at its regular meeting of September 12, 2005.


Judith F. Davis, Mayor

ATTEST:


Kathleen Gallagher, City Clerk