Introduced: 1st Reading:

Mr. Herling June 21, 2004

Passed:

June 21, 2004

Posted:

June 22, 2004

Effective:

June 21, 2004

ORDINANCE NUMBER 1248

AN ORDINANCE TO MAKE A SUPPLEMENTAL APPROPRIATION IN THE SPECIAL PROJECTS FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2004, IN THE AMOUNT OF TWO HUNDRED AND FIVE THOUSAND DOLLARS (\$205,000) FOR ADDITIONAL EXPENDITURES OVER THE APPROPRIATED AMOUNT

WHEREAS, the Special Projects Fund for fiscal year 2004 was approved at \$59,500; and

WHEREAS, the estimated expenditures of the Special Projects Fund are \$264,500; and

WHEREAS, the increased expenditures are due to the installation of the telephone system; and

WHEREAS, the City Council approved the purchase and related borrowing to install the telephone system; and

WHEREAS, public safety computer equipment expenditures funded by drug forfeitures were incurred; and

WHEREAS, the City Manager and City Treasurer have certified that the Special Projects Fund revenues and fund balance are available for the purpose of making this appropriation in the amount of \$205,000. NOW, THEREFORE,

BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that an additional \$205,000 shall be and hereby is appropriated as a supplemental appropriation for expenditures herein shown for the fiscal year beginning July 1, 2003, and ending June 30, 2004, in the Special Projects Fund. Said supplemental appropriation is an addition to the appropriation of \$59,500 made by Ordinance No. 1235 for the fiscal year ending June 30, 2004, thereby making the total appropriation in the Special Projects Fund for the fiscal year in the amount of \$264,500.

BE IT FURTHER ORDAINED by the Council of the City of Greenbelt that this Ordinance shall become effective immediately upon its passage.

PASSED by the Council of the City of Greenbelt, Maryland, at its regular meeting of June 21, 2004.

udith F. Davis, Mayor

ATTEST:

Kathleen Gallagher, City Clerk