

Introduced: Mr. Putens
 1st Reading: July 19, 2004
 Passed: August 9, 2004
 Posted: August 10, 2004
 Effective: August 19, 2004

ORDINANCE NUMBER 1249

AN ORDINANCE TO AMEND THE CAPITAL PROJECTS BUDGET FOR FISCAL YEAR 2005

WHEREAS, the City Council adopted the Fiscal Year (FY) 2005 budget on June 7, 2004, including a Capital Projects budget; and

WHEREAS, this was done with the understanding that the Council would meet soon thereafter to prioritize projects for FY 2005; and

WHEREAS, the Council met in work session on June 23, 2004, and agreed to the priorities for items #1-22 listed below for Capital Projects; and

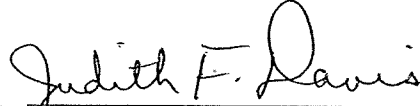
WHEREAS, the ordinance was amended to include item #23 upon its introduction for first reading at the regular meeting of July 19, 2004. NOW, THEREFORE,

BE IT ORDAINED by the Council of the City of Greenbelt, Maryland, that the Capital Projects budget for FY 2005 be amended as shown below:

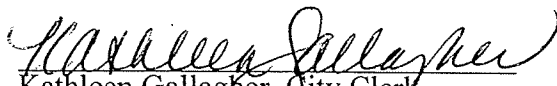
<u>Line Item</u>	<u>Proposed Amount</u>	<u>Amended Amount</u>
<u>REVENUES</u>		
1. Program Open Space Funds	\$135,000	\$135,000
2. Stormwater Pollution Control	5,000	55,000
3. Maryland Historic Trust	22,500	22,500
4. Community Center Windows Bond	325,000	325,000
5. Maryland Energy Administration	0	10,500
6. Interest on Investments	5,000	5,000
7. Other Sources	100,000	0
6. General Fund Transfer	<u>390,000</u>	<u>390,000</u>
Total Revenues	<u>\$982,500</u>	<u>\$943,000</u>
<u>EXPENDITURES</u>		
1. Municipal Building Windows	\$ 0	\$ 16,800
2. Animal Control Facility	0	29,700
3. Expansion & Parking Lot Study	25,000	25,000
4. Traffic Calming	5,000	5,000
5. Bus Shelters	2,000	5,500

6. Gateway Entrance Signage	10,000	10,000
7. Metro Access Roundabout	100,000	0
8. CNG Fast Fill Appliance	0	8,000
9. Street Resurfacing – Prince James, Lakecrest	166,500	190,500
10. Sidewalk Maintenance - Miscellaneous	30,000	30,000
11. Attick Park Master Plan Improvements	113,500	200,000
12. Skateboard Park	169,000	180,000
13. Astronomy Club Observatory	10,000	10,000
14. Braden Field Storage Shed	0	13,000
15. Community Center Windows	380,000	380,000
16. Community Center Facility Needs	13,000	13,000
17. Playground Improvements	37,500	37,500
18. Youth Center Facility Needs	10,000	10,000
19. Mother & Child & Bas Reliefs	40,000	40,000
20. Northway Master Plan	25,000	25,000
21. Jaycees' Clubhouse Match	10,000	10,000
22. Hillside/Lakewood Water Quality	10,000	110,000
23. Improvement of Inlets at Greenbelt Plaza Apts.	<u>0</u>	<u>20,000</u>
Total Expenditures	<u>\$1,156,500</u>	<u>\$1,369,000</u>

Passed by the Council of the City of Greenbelt, Maryland, at its regular meeting of August 9, 2004.


 Judith F. Davis, Mayor

ATTEST:


 Kathleen Gallagher, City Clerk