

Introduced: Mr. Putens
 1st Reading: June 30, 2003
 Passed: July 14, 2003
 Posted: July 15, 2003
 Effective: July 24, 2003

ORDINANCE NUMBER 1241

AN ORDINANCE TO AMEND THE CAPITAL PROJECTS BUDGET FOR FISCAL YEAR 2004

WHEREAS, the City Council adopted the Fiscal Year (FY) 2004 budget on June 9, 2003, including a Capital Projects budget; and

WHEREAS, this was done with the understanding that the Council would meet soon thereafter to prioritize projects for FY 2004; and

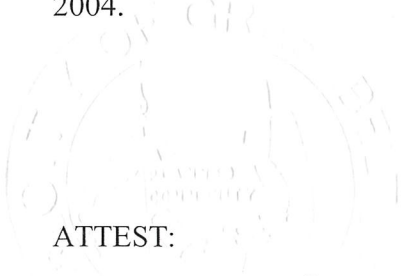
WHEREAS, the Council met in work session on June 11, 2003, and agreed to the priorities listed below for Capital Projects; NOW THEREFORE

BE IT ORDAINED THAT the Capital Projects budget for FY 2004 is amended as shown below:

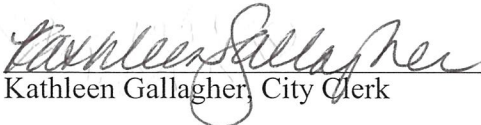
<u>Line Item</u>	<u>Proposed Amount</u>	<u>Amended Amount</u>
<u>REVENUES</u>		
1. Program Open Space Funds	\$0	\$640,000
2. Maryland Historic Trust	0	20,000
3. Community Center Bond	325,000	325,000
4. Maryland Energy Administration	-----	76,000
5. Interest on Investments	10,000	10,000
6. General Fund Transfer	<u>440,000</u>	<u>440,000</u>
Total Revenues	\$775,000	\$1,511,000
<u>EXPENDITURES</u>		
1. Municipal Building Windows	\$ 20,000	\$ 30,000
2. Animal Control Facility	0	75,000
3. Traffic Calming	20,000	0
4. Bus Shelters	2,000	3,500
5. Street Resurfacing – Ivy Lane, Hanover Pkwy.	344,000	344,000
6. Sidewalk Maintenance - Miscellaneous	30,000	30,000
7. Gateway Entrance Signage	10,000	10,000
8. Metro Access Roundabout	70,000	65,000
9. CNG Fast Fill Appliance	-----	96,000
10. Aquatic & Fitness Center Lockers	80,000	80,000
11. Community Center Windows	364,000	430,000

12. Community Center Facility Needs	17,000	40,000
13. Greenbrook Trail Bridge	0	5,000
14. Playground Improvements	46,800	0
15. Skateboard Park	90,000	90,000
16. Land Acquisition	0	640,000
17. Attick Park Master Plan Improvements	98,000	113,500
18. Braden Field Tennis Courts	0	75,000
19. Astronomy Club Observatory	10,000	10,000
20. Braden Field Storage Shed	13,000	13,000
21. Northway Master Plan & Reorientation of Ball Fields	<u>50,000</u>	<u>50,000</u>
Total Expenditures	\$1,264,800	\$2,200,000

Passed by the Council of the City of Greenbelt, Maryland, at its regular meeting of July 14, 2004.


Judith F. Davis
 Judith F. Davis, Mayor

ATTEST:


 Kathleen Gallagher, City Clerk