

# Public Safety



## PUBLIC SAFETY TEAMS

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## PUBLIC SAFETY OVERVIEW

The Greenbelt Police Department enhances the quality of life in Greenbelt by protecting residents, businesses, visitors, and property. The department's mission is to improve community safety, expand community outreach, and develop and retain staff.

## FOUNDATIONAL PILLARS



Sustainability



Forward-Thinking  
& DEI



Exceptional  
Services



Collaboration  
& Innovation

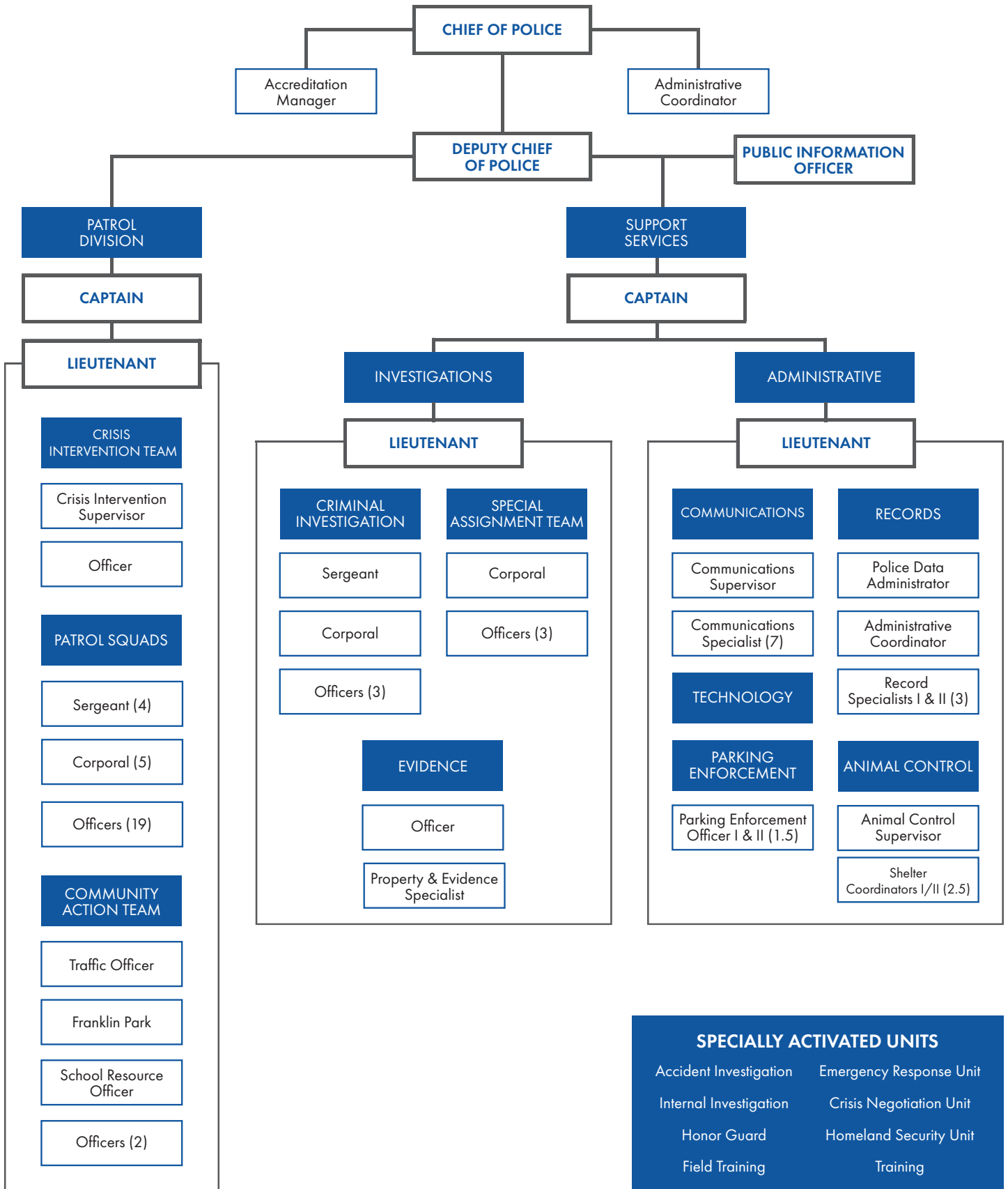
# Staffing

## Public Safety

	Grade	Auth. FY2022	Auth. FY2023	Prop. FY2024	Auth. FY2024	Prop. FY2025	Auth. FY2025
<b>Police Officers</b>							
Chief	n/a	1	1	1	1	1	1
Deputy Chief	n/a	1	1	1	1	1	1
Captain	n/a	3	3	3	3	2	2
Lieutenant	n/a	1	1	1	1	2	2
Sergeant	n/a	6	6	7	7	7	7
Corporal	n/a	8	8	7	7	7	7
Master Patrol Officer	n/a						
Police Officer 1st Class	n/a	33	33	33	33	33	33
Police Officer	n/a						
Police Officer Candidate	n/a						
<b>Total FTE</b>		<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>
<b>Police Civilian Personnel</b>							
Crisis Intervention Counselor Supervisor	GC-14	0	1	1	1	1	1
Communications Supervisor	GC-13	1	1	1	1	1	1
Accreditation Manager	GC-13	1	1	1	1	1	1
Crisis Intervention Counselor I & II	GC-12 & 13	0	1	1	1	1	1
Public Information Officer	GC-12	1	1	1	1	1	1
Police Data Administrator I & II	GC-11 & 12	1	1	1	1	1	1
Administrative Coordinator	GC-10	2	2	2	2	2	2
Communications Specialist I & II	GC-8 & 9	7	7	7	7	7	7
Property and Evidence Specialist	GC-8	1	1	1	1	1	1
Records Supervisor	GC-13					1	1
Records Specialist I & II	GC-5 & 8	3	3	3	3	2	2
Parking Enforcement Officer I & II	GC-5 & 6	2	2	2	2	2	2
<b>Total FTE</b>		<b>19</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>
<b>Total Police FTE</b>		<b>72</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>
<b>Animal Control Personnel</b>							
Animal Control Supervisor	GC-13	1	1	1	1	1	1
Animal Control/Shelter Coordinator I & II	GC-7 & 8	3	3	3	3	3	3
<b>Total Animal Control FTE</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Total Public Safety FTE</b>		<b>75</b>	<b>77</b>	<b>77</b>	<b>77</b>	<b>77</b>	<b>77</b>

# New Organizational Chart

Public Safety



# Police

Public Safety



## Email

[greenbeltpd@greenbeltnmd.gov](mailto:greenbeltpd@greenbeltnmd.gov)

## Phone

(301) 474-7200

The Greenbelt Police Department enhances the quality of life in Greenbelt by protecting residents, businesses, visitors, and property. The department responds to calls for service and utilizes community action teams, when appropriate, to solve problems and deal with issues affecting the safety of all City neighborhoods. Services include around-the-clock patrol, communications support, criminal investigation, crime prevention, traffic enforcement, community policing team, and a school resource officer.

Community Questionnaire Scores	2015	2017	2019	2021
Police Presence	4.18	4.04	4.14	3.98
Police Responsiveness	4.25	4.19	4.23	4.08
Dispatcher Responsiveness	4.13	4.07	4.16	4.06
Parking Enforcement	3.74	3.64	3.75	3.59
Overall Performance	4.19	4.13	4.21	4.04

POLICE DEPARTMENT Acct. No. 310	FY2022 Actual Trans.	FY2023 Actual Trans.	FY2024 Adopted Budget	FY2024 Estimated Trans.	FY2025 Proposed Budget	FY2025 Adopted Budget
<b>PERSONNEL EXPENSES</b>						
03 Police Officers	\$3,997,732	4,270,521	\$4,629,000	\$4,541,700	\$4,804,300	\$4,804,300
04 Records & Communications	941,847	1,214,051	1,358,300	\$1,384,700	\$1,393,600	\$1,393,600
06 Repair/Maintain Building	65,790	79,093	80,000	\$80,000	\$80,000	\$80,000
25 Repair/Maintain Vehicles	66,735	77,248	60,000	\$60,000	\$60,000	\$60,000
27 Overtime	874,738	999,258	910,000	\$1,128,100	\$860,000	\$860,000
28 Employee Benefits	2,411,372	2,649,799	2,584,500	\$2,958,000	3,096,300	\$3,096,300
<b>Total</b>	<b>\$8,358,214</b>	<b>\$9,289,970</b>	<b>\$9,621,800</b>	<b>\$10,152,500</b>	<b>\$10,294,200</b>	<b>\$10,294,200</b>
<b>OTHER OPERATING EXPENSES</b>						
30 Professional Services	\$23,914	\$48,543	\$35,500	\$37,500	\$68,000	\$68,000
33 Insurance - LGIT	110,079	120,202	110,900	\$150,000	\$110,900	\$110,900
34 Other Services	5,618	5,155	15,700	\$15,700	\$16,200	\$16,200
38 Communications	64,780	74,701	72,200	\$79,400	\$72,200	\$72,200
39 Utilities						\$0
Electrical Service	34,168	39,550	40,000	\$23,700	\$40,000	\$40,000
Gas Service	8,927	7,048	6,000	\$1,800	\$6,000	\$6,000
Water & Sewer	3,702	3,125	4,000	\$1,600	\$4,000	\$4,000
43 Equipment Rental	1,853	0	5,600	\$5,600	\$5,600	\$5,600
45 Membership & Training	77,671	84,885	79,000	\$84,600	\$85,300	\$85,300
46 Maintain Building & Structures	44,975	49,312	60,200	\$62,100	\$60,200	\$60,200
48 Uniforms	45,306	68,486	58,000	\$61,000	\$60,000	\$60,000
49 Tools	9,760	5,129	4,500	\$4,500	\$4,500	\$4,500
50 Motor Equipment						\$0
Repairs & Maintenance	169,769	176,498	154,500	\$112,000	\$112,000	\$112,000
Vehicle Fuel	128,781	115,923	112,000	\$154,800	\$154,500	\$154,500
52 Departmental Equipment	69,185	91,352	88,000	\$100,500	\$102,000	\$102,000
52 Body Cameras	0		148,100	\$0	\$0	\$0
53 Computer Expenses	29,374	50,286	17,200	\$18,800	26,700	\$26,700
55 Office Expenses	48,824	50,940	44,500	\$46,000	\$53,500	\$53,500
57 K-9 Expenses	5,114	4,992	24,000	\$19,000	\$15,500	\$15,500
58 Special Program Expenses	15,238	57,247	17,500	\$20,100	\$20,500	\$20,500
69 Awards	1,339	1,597	2,000	\$2,200	\$2,500	\$2,500
76 Red Light Camera Expenses	328,814	372,629	312,600	\$312,600	\$312,600	\$312,600
77 Speed Camera Expenses	186,609	207,836	0	\$0	0	\$0
<b>Total</b>	<b>\$1,413,801</b>	<b>\$1,635,436</b>	<b>\$1,412,000</b>	<b>\$1,313,500</b>	<b>\$1,332,700</b>	<b>\$1,332,700</b>
<b>CAPITAL OUTLAY</b>						
91 New Equipment	\$304,001	\$848,076	\$0	\$0	\$138,100	\$198,100
<b>Total</b>	<b>\$304,001</b>	<b>\$848,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,100</b>	<b>\$198,100</b>
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$10,076,015</b>	<b>\$11,773,482</b>	<b>\$11,033,800</b>	<b>\$11,466,000</b>	<b>\$11,765,000</b>	<b>\$11,825,000</b>

# Police

## Public Safety

REVENUE SOURCES	FY2022 Actual Trans.	FY2023 Actual Trans.	FY2024 Adopted Budget	FY2024 Estimated Budget	FY2025 Proposed Budget	FY2025 Adopted Budget
<b>Grants for Police Protection</b>						
State Police	\$432,223	\$730,668	\$445,000	\$726,500	\$726,500	\$726,500
State Highway Administration	41,765	234,090	35,000	35,000	35,000	35,000
Federal (e.g. - HIDTA)	0	746	8,000	0	0	0
Franklin Park Partnership	69,996	70,376	70,000	70,000	70,000	70,000
School Resource Officer	80,000	(80,000)	140,000	140,000	140,000	140,000
Impound Fees	7,250	7,575	7,000	7,000	7,000	7,000
Parking Citations/Late Fees	16,429	36,587	25,000	25,000	25,000	25,000
Red Light Camera Fines	649,325	703,053	500,000	650,000	650,000	650,000
Speed Camera Fines	229,997	268,624	0	0	0	0
General City Revenues	\$8,549,031	\$9,801,763	\$9,803,800	\$9,812,500	\$10,111,500	\$10,171,500
<b>Total</b>	<b>\$10,076,015</b>	<b>\$11,773,482</b>	<b>\$11,033,800</b>	<b>\$11,466,000</b>	<b>\$11,765,000</b>	<b>\$11,825,000</b>

## Budget Comments

1. All sworn positions remain authorized and funded in FY2025
2. All non-sworn positions remain authorized, with reduced funding for one Records Specialist FTE
3. The departments proposed F20Y25 budget is an increase of 5.5% from FY2024
4. The budget increase is related to personnel costs
5. Personnel costs are 74% of department's budget
6. The department's proposed budget does not include funding for replacement vehicles
7. Professional Services, Line 30, increased by \$30,500 to cover the expense for the promotional process

## Management Objectives

- Community Safety: Community safety is the priority of the Police Department. This overall goal determines how the department focuses its efforts on community outreach, enforcement, staff development, and the use of technology
- Community Outreach: The department recognizes that to be successful, there needs to be partnerships with all Greenbelt residents. The department will take every opportunity to develop relationships and build trust with our community.
- Develop Staff: Providing department staff with training, career opportunities, education, and promotion will reduce turnover and create a stable department to meet the needs of our community.

## Crime & Incident Data

<b>Class I Offenses</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Homicide	1	4	2	4	0
Rape	4	10	8	12	9
Robbery	41	54	69	65	95
Assault	68	73	75	107	96
B & E Burglary	60	71	66	84	50
Theft	588	614	627	776	927
Auto Theft	75	71	112	149	540
<b>Total Offenses</b>	<b>837</b>	<b>897</b>	<b>959</b>	<b>1,197</b>	<b>1,717</b>
<hr/>					
Criminal Arrests - Adults	378	219	275	317	326
Criminal Arrests - Juveniles	63	22	17	24	75
Clearance Rate	22%	20%	17%	9%	9%
Calls for Service	25,743	27,709	24,294	31,014	34,786
Response Rate - High Priority	3:34	3:33	3:37	4:10	3:36
Police Reports	2,907	2,549	3,021	2,915	3,798
Motor Vehicle Accidents	1,173	786	999	1,004	870
Traffic Summons	2,242	1,289	1,669	1,516	1,969
Parking Tickets	1,698	716	452	839	1,097

## Accomplishments

- The department was awarded its sixth certificate of accreditation from the Commission on Accreditation for Law Enforcement Agencies.
- The department hired eight police officers.
- The department hosted several community programs including a summer youth camp, National Night Out, Shop with a Cop, as well as various community meetings.
- Completed the Axon Fleet camera project, adding in-vehicle cameras to the marked patrol vehicles.
- The department added a sworn officer to the Crisis Intervention Team, together they handled 186 assessment calls, and 98 follow-ups calls.

# Animal Control

Public Safety



Animal Control provides regular patrol and on-call services to enforce city animal regulations and sheltering for the care of lost or abandoned but adoptable animals. Provide proactive public education programs on pet care and interacting with wildlife.

## Email

[animalcontrol@greenbeltmd.gov](mailto:animalcontrol@greenbeltmd.gov)

## Phone

(301) 474-6124

### Community Questionnaire Scores

Animal Control Services

2015

3.91

2017

3.90

2019

3.92

2021

3.82

2021

3.82



<b>ANIMAL CONTROL Acct. No. 330</b>	<b>FY2022 Actual Trans.</b>	<b>FY2023 Actual Trans.</b>	<b>FY2024 Adopted Budget</b>	<b>FY2024 Estimated Trans.</b>	<b>FY2025 Proposed Budget</b>	<b>FY2025 Adopted Budget</b>
<b>PERSONNEL EXPENSES</b>						
01 Salaries	\$112,928	\$153,058	\$211,000	\$211,000	\$186,300	\$165,700
25 Repair/Maintain Vehicles	338	1,002	1,000	1,000	1,000	1,000
27 Overtime	2,407	5,645	6,000	13,700	6,000	6,000
28 Employee Benefits	39,419	49,954	74,700	74,900	67,600	47,600
<b>Total</b>	<b>\$155,092</b>	<b>\$209,659</b>	<b>\$292,700</b>	<b>300,600</b>	<b>260,900</b>	<b>\$220,300</b>
<b>OTHER OPERATING EXPENSES</b>						
30 Professional Services	\$0	\$0	\$500	\$500	\$500	\$500
33 Insurance	574	796	600	1,300	600	600
38 Communications	1,689	1,764	1,700	1,700	1,700	1,700
39 Utilities						0
Electrical Service	3,489	4,874	4,000	4,000	4,000	4,000
Water & Sewer	506	724	500	500	500	500
45 Membership & Training	1,436	1,595	3,800	3,800	3,800	3,800
46 Maintain Building & Structures	2,474	3,629	5,600	5,800	5,600	5,600
48 Uniforms	990	547	1,200	1,200	1,200	1,200
50 Motor Equipment						0
Repairs & Maintenance	640	917	40,600	41,600	1,000	2,000
Vehicle Fuel	586	137	1,000	1,000	1,000	1,000
52 Departmental Equipment	245	0	5,500	5,500	5,500	5,500
57 K-9 Expenses	19,333	29,012	30,000	30,000	30,000	30,000
58 Special Program Expenses	482	561	1,500	1,500	1,500	1,500
<b>Total</b>	<b>\$32,443</b>	<b>\$44,556</b>	<b>\$96,500</b>	<b>\$98,400</b>	<b>\$56,900</b>	<b>\$57,900</b>
<b>TOTAL ANIMAL CONTROL</b>	<b>\$187,536</b>	<b>\$254,215</b>	<b>\$389,200</b>	<b>\$399,000</b>	<b>\$317,800</b>	<b>\$278,200</b>

## REVENUE SOURCES

Pet Adoption	\$0	\$7,725	\$2,500	\$2,500	\$2,500	\$2,500
Animal Control Cont./Pooch Plunge	213	0	1,000	0	0	0
Dog Park Fees	270	370	1,000	1,000	1,000	1,000
<b>Total</b>	<b>\$483</b>	<b>\$8,095</b>	<b>\$4,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>

## Budget Comments

1. All positions remain authorized, with reduced funding for one half-time employee
2. The FY2025 proposed budget is a decrease from FY2024 by .5%
3. This decrease is related to personnel costs

# Animal Control

Public Safety

## Performance Measures

Performance Measures	FY2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Estimated
Animals Running at Large	37	59	45	81	50
Adoptions/Placed Animals	54	64	60	56	50
Average Length of Stay in Shelter (days)	30	40	40	59	40
Adoption Shows	0	0	0	1	1
Events Sponsored	3	2	2	1	1
Animals impounded and returned to owner	8	10	5	16	10
Cruelty reports handled and corrected	6	1	5	4	5
Dog Park complaints about dogs	2	4	5	0	0
Bite reports	12	5	8	5	5
Injured animals taken to Wildlife Sanctuary	34	10	15	6	10
Dead Animals Collected	25	15	15	18	15
Trap, Neuter & Release (Cats)	12	8	10	9	10
Volunteers	30	15	15	26	20
Volunteer Hours	336	150	150	312	250

## Accomplishments

- Reintroduced the Pet Food Pantry program so that more Greenbelt residents in crisis can keep their pets.
- Upgraded the security system at the shelter for general safety and welfare of the animals.
- Partnered with a local grocery store chain to receive pet food donations increasing the amount pet food available in our supply.
- Restarted the volunteer program and increased the number of volunteers by approximately 200%.
- Improved the appearance of the Animal Shelter landscaping and interior.

## Management Objectives

- Oversee pet programs, such as adoptions, lost and found, and volunteer and foster programs
- Provide veterinary services and behavioral programs for shelter animals to enhance adoptions.
- Conduct offsite event planning and education programs about shelter services.
- Continue to establish working relationships with animal rescue organizations.
- Raise citizen awareness regarding animal cruelty with the assistance of the Greenbelt Police Department.

# Fire & Rescue Squad

Public Safety



**Phone**

(301) 345-7000

Funds are included in this account to establish a reserve to assist with the replacement of fire and rescue equipment for the Greenbelt Volunteer Fire Department and Rescue Squad, Inc. (GVFD). These funds may be used when other funding sources are determined by the City Council to be insufficient. The funds are held by the City until approved for expenditure by the City Council.

# Fire & Rescue Squad

Public Safety

FIRE & RESCUE SERVICE Acct. No. 340	FY2022 Actual Trans.	FY2023 Actual Trans.	FY2024 Adopted Budget	FY2024 Estimated Trans.	FY2025 Proposed Budget	FY2025 Adopted Budget
<b>OTHER OPERATING EXPENSES</b>						
68 Contributions	\$40,453	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total</b>	<b>\$40,453</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>CAPITAL OUTLAY</b>						
94 Interfund Transfer - Agency Fund	\$120,000	120,000	\$120,000	120,000	120,000	\$120,000
<b>Total</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>
<b>TOTAL FIRE &amp; RESCUE SERVICE</b>	<b>\$160,453</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>

## Performance Measures

Community Questionnaire Scores	2015	2017	2019	2021
Fire & Rescue	4.42	4.42	4.49	4.43

## Accomplishments

- Continued to host and support community events throughout the City including Fire Prevention activities, National Night Out, Career Day, and Santa Runs
- Completed small renovations to the station - replacement of floor in men's bathroom/locker room and replaced mortar around the perimeter of the building
- Established a scholarship to recognize the excellence of women in the fire service through advanced training opportunities

## Management Objectives

- Community Outreach:** The department has had great success in the community garnering support through special events and meetings. GVFD seeks to partner with the City Recreation Department and Police Department to host a public safety camp that would expose the community to opportunities in the fire service and law enforcement.
- Volunteer Recruitment/Retention:** The safety of the community is paramount. GVFD seeks to recruit, train, and retain volunteers to be able to serve the community more effectively.
- Station Renovation/Relocation:** A continued challenge for the fire department is the aging infrastructure of the building. GVFD will continue to work with the City to find pathways forward to find solutions both short and long-term.