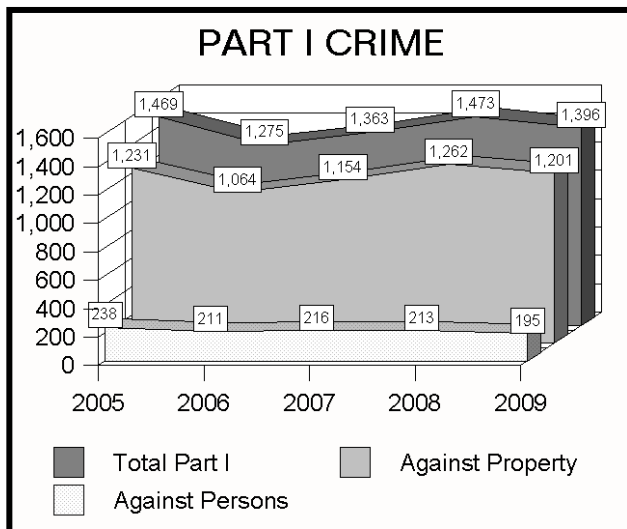


2009 In Review

Part I crime in Greenbelt decreased 5% in 2009, from 1,475 reported incidents to 1,396. Part I crimes are defined as murder, rape, robbery, assault, burglary, theft and auto theft. By comparison, the Washington Metropolitan region of Montgomery and Prince George's counties, known as UCR Region IV, experienced an 11.6 decrease in the first six months of 2009, according to the latest published Maryland State Police Uniform Crime Report.



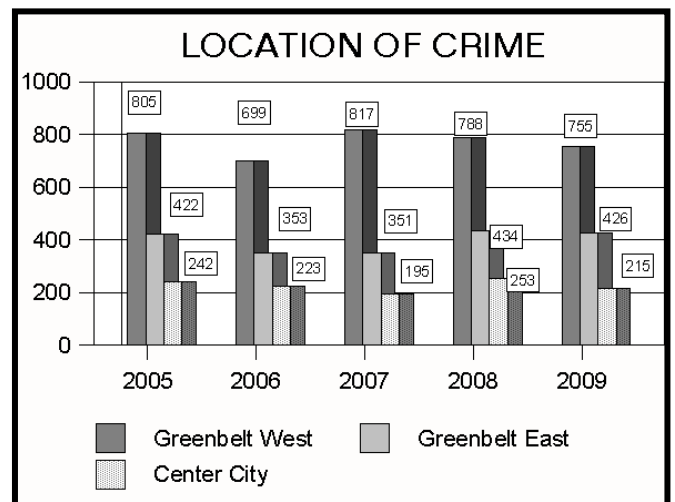
Violent crimes of murder, rape and aggravated assault involve the element of personal confrontation between the perpetrator and the victim; consequently they are considered more serious crimes than property crimes because of their very nature. These offenses accounted for 16% of all crime in Maryland. For Greenbelt, violent crime comprised 14% of all Part I crimes indicating that Greenbelt falls in line with statewide trends. Crimes against persons declined 1% in 2009, from 213 incidents to 195.

Robbery, which dropped 16% from 152 to 127, remains the most prevalent violent crime in our community accounting for 9% of all Part I crimes. Sixty-seven per cent (94) of the robberies

occurred in Greenbelt West, 23% (29) in Greenbelt East and 8% (10) in Historic Greenbelt. In Maryland, robbery accounted for 35% of violent crime and 6% of the Part I crime index.

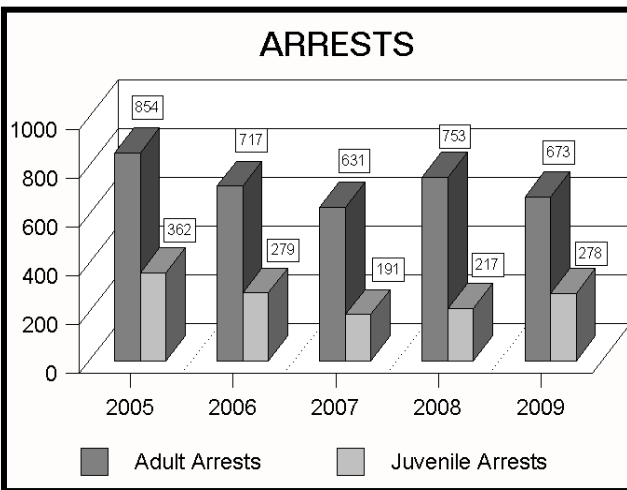
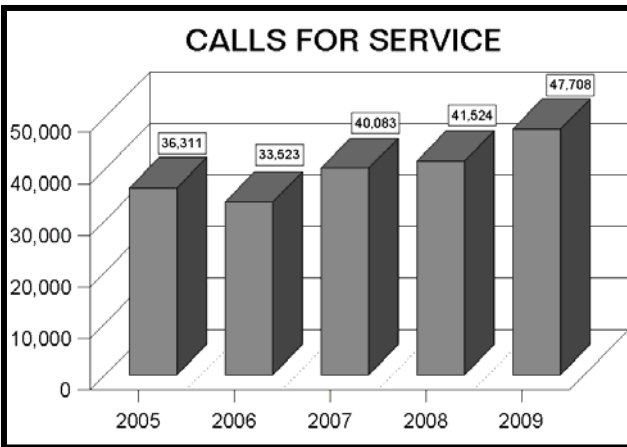
There were no homicides in 2009, after averaging two for the last five years.

The number of property crimes reported during 2009 was 1,201. As a group, property crime made up 86% of the total crime index in 2009. Property crimes decreased 5% overall. Breaking and entering rose 74% from 122 reported incidents to 212. The rise represented an increase in every sector of the City. Several arrests were made on persons suspected of serial burglaries accounting for a number of the offenses. Motor vehicle theft, on the other hand, was down 39% from 270 in 2008 to 166 last year.



Geographically, the majority of crime, 755 incidents or 54%, occurred in Greenbelt West. Greenbelt East experienced 31% of the total with 426 incidents while Historic Greenbelt accounted for 15% of the total with 215. These ratios remain historically proportional.

The Department responded to 47,708 calls for service in 2009, a 15% increase. Police reports increased 8% to 11,994. Adult arrests dropped 11% to 673 while juvenile arrests increased 11% to 278. Traffic citations, at 3,741 represented a 20% decrease. The number of parking tickets declined 25% to 738. Warning and vehicle repair orders fell 14% to 6,198.



Officers arrested 165 motor vehicle operators for driving while under the influence of drugs or alcohol, statistically equivalent to last year at 169. Similarly, 276 intoximeter tests were performed, the same as in 2008. These numbers are highly commendable given the size of our agency.

The Red Light Camera Program generated 3,995 citations in 2009, a 1% decrease from the previous year. The most frequently violated location was northbound Kenilworth Avenue at southbound I95 with 1,278 infractions, 32% of the total. The back office support contract was awarded to Lasercraft

and the conversion to the new online violation software was completed by midyear. All of our intersections now record a video of the violation and this is available to the violator to see via the internet.

The total number of traffic crashes increased 11% from 1,090 in 2008 to 1,211. However, personal injury accidents decreased from 129 to 116, or 10%. There were no fatalities for the fourth consecutive year.

Officers spent 6,592 hours on foot patrol in the community and an additional 422 on Mountain Bike patrol.

As reported in the latest published edition of the annual state Uniform Crime Report (June 30, 2009), the crime rate for Maryland was 4.1 victims for every 1,000 population. The rate in Prince George's County was 6.2 per 1,000 population. Greenbelt's rate was 7.0 per 1,000. Closer inspection of all jurisdictions within the county shows generally that jurisdictions inside the Beltway have a greater crime rate than those outside. Greenbelt's rate has historically fallen in the middle reflecting the impact of regional forces.

The clearance rate for cases investigated by Greenbelt officers was 16% compared to 12% for all agencies in Prince George's County and 14% in Maryland Region IV of the Washington metropolitan area. The statewide closure rate of all agencies in Maryland was 24%.

A crime is cleared when the police have identified the offender, have evidence to charge and actually take the offender into custody. Solutions to crimes are also recorded in exceptional circumstances where some element beyond police control precludes formal charges against the offender, such as the victim's refusal to prosecute or local prosecution is declined because the subject is being prosecuted elsewhere for a crime committed in that jurisdiction. The arrest of one person can clear several crimes or several persons may be arrested in the process of committing one crime.

ACCOMPLISHMENTS FOR FY 2010



**In Memory of Sgt. Jerry Potts
August 4, 1965 - October 24, 2009**

Administrative Initiatives

- The Department has been exceptionally successful over the past year in its effort to seek out and secure federal grant funding for various programs. Examples of awards received include a \$750,000 grant to purchase and construct a Computer Aided Dispatch (CAD) and Records Management System (RMS), as well as a combined total of \$541,083 received from four separate funding sources to be used for the purchase of a new interoperable radio communications system. These grant funds are in addition to those routinely received each year.
- Once again, an annual audit conducted by the Governor's Office of Crime Control and Prevention revealed the Department continues to remain in full compliance with the federal Juvenile Justice and Delinquency Prevention Act (JJDP) of 1974.

- An audit of police records and the security of criminal records were also conducted by the Maryland State Police. The purpose of the audit was to review privacy & security law compliance, data quality and risk analysis. The Department was rated in the "Low Risk" category, which is the best rating given with this sort of review.
- All officers were provided with in-service training covering a sundry of topics, including gang awareness, ethics, officer safety, handgun retention, firearms qualification, less-lethal options, legal updates and instruction on the use of Maryland's new Electronic Telecommunications Resource System (METERS). Officers also renewed their certifications in the areas of Cardiopulmonary Resuscitation (CPR) and the usage of the Automated External Defibrillator (AED). Training was also provided to members of command staff in the area of Critical Incident Management, with emphasis on Pandemic Influenza.

Office of Professional Standards

- The Department moved forward with achieving its second successful accreditation certification through the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA). Initially accredited in 2006, the Department received its second accreditation in November 2009 at the CALEA Fall conference in Salt Lake City, Utah. The Department received high praise for the services provided to the community. This voluntary program is a joint effort between CALEA, the International Association of Chiefs of Police (IACP), the National Organization of Black Law Enforcement Executives (NOBLE), the National Sheriffs' Association and the Police Executive Research Forum (PERF). In order to maintain this prestigious three year

certification, each agency must successfully prove that it continuously follows the rigorous standards set forth by the Commission. The Department continues to focus on compliance for the next accreditation certification date in 2012.



Operational Initiatives

- Work continues to progress between Greenbelt officers and the Prince George's County Office of Public Safety Communications staff as the new state-of-the-art county-wide radio system is phased in. It is expected the Department will begin implementation in late 2010. Once completed, this system will allow public safety agencies throughout most of Maryland, DC, and Virginia to communicate with each other in the event of a major incident or catastrophic event.
- Now that funding has been secured, work is moving forward toward the installation of a Computer Aided Dispatch (CAD) and Records Management System (RMS). Bids have been reviewed, a vendor has been selected and contracts have been signed. Police and IT staff are diligently working together in an effort to bring these systems online by the end of the calendar year. Once in place, this state-of-the-art technology will enable the Department to better serve the needs of the community.

- With federal funding provided by the Urban Area Security Initiative (UASI) and managed through the Washington National Capital Region Council of Governments (COG), the Department has been awarded a mobile vehicular license plate reader. This reader has the ability to read license plates as vehicles pass by, giving an alert each time a wanted vehicle or owner has been identified. It is the intent of the Department to rotate this equipment amongst the cars of patrol officers as they perform their routine patrol duties.

Patrol Squads

- Patrol squads are the backbone of the Department. The men and women of the Patrol Division work around the clock to ensure the safety and security of all.
- The vast majority of patrol officers perform additional specialty duties within the organization. Examples of these duties include being team members of the Emergency Response Unit, Crisis Negotiation Unit, Accident Investigation Unit, Homeland Security Unit and the Honor Guard. Further, patrol and other officers who are also certified instructors are vital to the success of the Department's in-service and pistol range training programs.
- A Patrol Commander's Squad (PCS) was formed in 2009 by combining several small units within the Division. Once quality of life issues or crime trends are identified, the PCS develops a corresponding plan of action to ensure a positive resolution. PCS spent much of 2009 focusing on armed robberies, burglaries and other miscellaneous issues that affect one's quality of life. PCS has taken the lead in conducting saturation patrols in the Empirian Village apartment complex. Depending on the nature of the operation, plain clothed and/or uniformed officers on foot, in cars and on bikes can be deployed.

- The Patrol Commander's Squad consists of the Patrol Operations Sergeant, the Mountain Bike Unit, the Traffic Unit and both Public/Private Partnership officers. PCS has participated in events such as National Night Out, Walk to School Day and Empirian Village Movie Nights. PCS also assisted the Prince George's County Sheriff's Department in the National Domestic Violence Warrant Sweep initiative.

Public/Private Partnerships

- Beltway Plaza: Master Police Officer (MPO) Marvin "Randy" Marks was selected to work in conjunction with Quantum Management in an effort to keep Beltway Plaza a safe place for citizens to shop and dine. MPO Marks has focused much of his time and attention into deepening the Department's rapport with the merchants of the mall.
- Empirian Village: Police Officer First Class (PFC) Timothy White was selected as the new Empirian Village Community officer. In 2009, PFC White worked closely with the other members of the PCS and the Criminal Investigations Unit in an effort to identify crime trends and enact a practical plan of action. These efforts have not gone without reward as several burglary suspects have been brought to justice through these collective efforts.
- PFC White has worked closely with Empirian Village Management during several major incidents that happened within the complex including assisting residents during a building fire on Cherrywood Terrace and assisting with other building closures due to electrical issues.

Bike Unit

- The Mountain Bike Patrol spent a total of 1,116 hours performing bike and foot patrols, with 410 hours recorded at Roosevelt Center and the Spellman Overpass. These numbers are impressive considering the Unit operated with only two officers for most of the calendar year.

- During 2009, officers assigned to the Bike Patrol Unit made 210 criminal adult arrests and 21 juvenile arrests. They issued 528 traffic citations, 579 warnings, 213 parking violations, 57 Equipment Repair Orders and initiated 129 field observation contacts. Further, the Unit responded to and/or initiated 915 primary calls for service and provided back up to officers 760 times.

Traffic Unit

- DUI Checkpoints/Saturation Patrols: The Greenbelt Police Department conducted two DUI checkpoints within the City this year, resulting in numerous arrests. A third checkpoint was scheduled, but it had to be canceled due to the December blizzard. The Department also conducted eight saturation patrols resulting in 15 arrests.
- DUI Enforcement: The Department arrested 165 persons for DUI/DWI in 2009. Three officers made 20 arrests or more, making each of them eligible for next year's MADD/MHSO Impaired Driving Performance Award. Additionally, PFC Robert Defibaugh successfully completed the University of Maryland's "DUI College."
- Intoximeter: The Department has nine breath technicians who conducted 275 Intoximeter tests in 2009. Forty-two of the tests were for allied law enforcement agencies, with the remaining 234 tests being performed for Greenbelt officers. Aside from basic operator's training, all operators are required to attend annual retraining from the Maryland State Police.
- Smooth Operator: The Smooth Operator Campaign is a National campaign that is deployed for one week at a time during the month's of June, July and August, and two weeks in September. During these periods, officers increase their enforcement efforts towards motorists who drive aggressively. Greenbelt officers wrote 1,873 citations/warnings during the five-week campaign. MPO Scott Kaiser, MPO Scott Yankow and

PFC David Marsh all received awards from the Maryland Highway Safety Office for their diligence during the campaign.



Maryland State Police. Grant funding secured from the State Highway Administration allowed MPO Kaiser and PFC Marsh to attend the annual DRE conference in Arkansas.

- Labor Day Booth: The Traffic Unit again staffed a booth at the Labor Day Festival. The booth was stocked with thousands of “give away” items and received approximately 7,500 visitors. Surveys for the Maryland Highway Safety Office were passed out and completed by over 500 persons.
- Pedestrian Safety: Speed enforcement was increased in crosswalk areas throughout the City this past year. Greenbelt officers wrote 201 citations/warnings for speeding near pedestrian crosswalks. Informational pamphlets were handed out to pedestrians who violated State “jaywalking” laws.
- Safety Seat Checks: MPO Scott Kaiser inspected 54 child safety seats for citizens in 2009. MPO Kaiser is a member of Maryland’s Child Passenger Safety Board and attends meetings regularly. MPO Kaiser instructed at two safety seat technician classes and assisted numerous technicians from allied law enforcement agencies with recertification.
- Drug Recognition Expert (DRE) Program: MPO Scott Kaiser and PFC David Marsh conducted 28 DRE evaluations in 2009. Throughout the year, evaluations were completed for Greenbelt officers, as well as for officers from Anne Arundel and Prince George’s Counties, the University of Maryland, the City of Bowie and the Maryland State Police. Grant funding secured from the State Highway Administration allowed MPO Kaiser and PFC Marsh to attend the annual DRE conference in Arkansas.
- Seat Belt Safety: Seat Belt checkpoints were deployed during Operation ABC and The Chiefs’ Seat Belt/Safety Seat Challenge. Messages about the event were broadcast to the public through numerous media outlets, billboards and signs. The “Buckle up for a Buck” program was conducted this year at the Wendy’s (Greenway Shopping Center). Motorists using the drive through window were given a one-dollar bill attached to a safety belt flyer. The Prince George’s Highway Safety Office donated \$200 to the program.
- Motorcycle Enforcement: Motorcycle Enforcement was conducted on seven different Wednesday evenings in conjunction with “Bike Night” at TGI Fridays. During the campaign, 127 traffic citations were issued and six arrests made.
- Commercial Vehicles: MPO Scott Kaiser and MPO Scott Yankowy conducted 65 inspections of commercial vehicles in 2009. Both officers attended 16 hours of mandatory in-service to maintain their annual DOT certification. Officers found 23% of the vehicles inspected to be too unsafe to continue operating on the city’s streets. A total of 179 citations/warnings/repair orders were issued and 254 total safety violations were reported.
- Collision Analysis Reconstruction Unit (CARU): Thankfully, no fatal crashes occurred in the city in 2009. However, CARU investigated a serious departmental injury collision for an allied law enforcement agency, as well as a number of less serious collisions.
- In 2009, MPO Scott Kaiser secured nearly \$36,000 in grant funding to defray the cost of overtime for various traffic enforcement details, as well as educational conferences.

School Resource Officers' (SRO) Activities

- Approximately 40 high school juniors and seniors completed the Introduction to Criminal Justice class at Eleanor Roosevelt High School.
- The unit conducted a mock car crash at Eleanor Roosevelt High School to show students the dangers of drinking and driving and not wearing their seat belts. A crash scene was created on the parking lot of the school. A simulated extrication from the vehicle was conducted by fire department personnel as students looked on.
- The unit also conducted a training program for seniors describing the dangers of Drinking and Driving. Put together with the assistance of the local MADD chapter and the schools Students Against Destructive Decisions (SADD) organization, the program was presented to the students just prior to the prom and graduation.



- In dealing with the younger students, the unit once again taught the D.A.R.E. program to two elementary schools. Approximately 200 fifth-grade students completed the program. Also, personal visitations to students attending kindergarten, first and third grades were conducted.
 - The Gang Resistance, Education and Training (G.R.E.A.T.) program was provided for the sixth consecutive year. Approximately 100 students from Greenbelt Middle School and 80 students from Greenbelt Elementary completed the course.
- The annual year-end AAA School Safety Patrol picnic was once again hosted at the police station. Over 40 school safety patrols from Greenbelt and Springhill Lake Elementary Schools attended.
 - Cpl. Parker accompanied four elementary school students while they attended the AAA School Safety Patrol Camp hosted by the Montgomery County Police Department. The camps were funded by donations from AAA Mid Atlantic and each of the two elementary school PTA Associations. The camp was held in Thurmont, Maryland.



- An informational booth that centered on the DARE and GREAT programs was staffed during the Labor Day Festival. Anti-drug and anti-gang information was distributed.
- The unit coordinated the annual Walk to School Day. This year, both Springhill Lake and Greenbelt Elementary Schools participated. Turnout from both schools was large.
- A bike safety rodeo was held for all of the honor roll students at Greenbelt Elementary School. The students were shown proper bicycle riding techniques. The bikes and helmets were provided by the Washington Area Bicycle Association.
- Cpl. Parker judged the Science Fair at Springhill Lake Elementary.

- Assistance was given to the Prince George's County School Board with two "Anti-Truancy Walks" from Greenway Shopping Center and Beltway Plaza Mall. This informational program was designed to solicit the reporting of school aged students when observed in the malls during school hours.
- MPO Rogers administered a "Driver Safety Program" for youthful drivers. The program utilizes both classroom and hands-on instruction. Thanks to a \$15,000 grant received from State Farm Insurance Company, two go-karts were provided for students to drive.



- An Internet Safety program for the parents of Greenbelt Middle School students was provided. Parents were given information on the dangers of the internet, as well as what signs to look for.
- Cpl. Parker assisted fifth and sixth grade students from Springhill Lake and Greenbelt Elementary Schools with an overnight educational field trip to Camp Schmidt in Brandywine, MD.

Homeland Security Unit (HSU)

- The Homeland Security Unit continues to receive and analyze information concerning terrorism, extreme weather conditions, pandemic medical incidents and other potential mass casualty incidents as forwarded to them by Departmental Command Staff and line personnel. The Unit also tests existing specialized equipment and makes recommendations regarding Bio/Chemical/

Nuclear protective gear for officers. The Unit stays abreast of changing trends, training and requirements in the Homeland Security field. This past December, the Unit developed and facilitated a table top exercise for the Police Department's Command Staff. This training centered on the potential outbreak of the H1N1 virus and its effect on the Department's ability to maintain an acceptable level of service to the public. The exercise included identifying options available to protect officers so that they could remain effective in their duties interacting with the public while supervisors and police commanders simultaneously managed an outbreak of the flu within the ranks of the Department.



Emergency Response Unit (ERU)

- A truck committee made up of ERU officers designed and received a 2009 Ford E450 Equipment truck purchased by the Prince George's and Montgomery County Drug Task Force.
- The Unit equipped all ERU officers with new ballistic "heavy" vests.
- Assisted Laurel Police with a Vice Presidential Protection detail.
- Assisted Laurel Police with an armed barricaded subject.
- Conducted eleven high risk search and seizure warrants for the Task Force.

- Certified one ERU officer as a counter marksman.
- The Unit conducted a joint critical incident training scenario with Laurel Police and Hyattsville Police in conjunction with our CNU. This training was performed by members of the Howard County SWAT Team.

Crisis Negotiations Unit (CNU)

- The CNU has grown to six (6) members, including one Communications Specialist.
- CNU members responded to a suicidal subject threatening to jump off a building. After several hours of negotiations, the subject peacefully surrendered without further incident.
- CNU was called to respond to a distraught juvenile threatening to jump off a third floor balcony in the Empirian Village Apartments. After a brief period of negotiating with the subject, she peacefully surrendered without causing any harm to herself or others.

Criminal Investigations Unit (CIU)

- During the summer of 2009, there were a string of burglaries occurring in Old Greenbelt and Greenbelt East in the span of about three weeks. Subsequently, two suspects were identified, arrested and confessions were obtained. During a search warrant of the suspect's home, a handgun was recovered. Both were charged in connection with multiple burglaries.
- In April and December, 2009, CIU received two CODIS hits from the Maryland State Police Forensic Unit. CODIS hits are the result of a known DNA sample being submitted by a police agency that matches an unknown DNA sample in the Maryland DNA database. Both hits involved sexual assault cases. The April hit identified a suspect in connection to a sexual assault that occurred in 2001. Detectives were able to obtain a search warrant and confirmed the suspect's identity.

After review of the case with the States Attorney's Office, an indictment is pending on the suspect. The second hit is currently under investigation.

- The DVR unit installed last year is now producing both video and audio transcripts of interviews of suspects and victims for court, and continues to be instrumental in assisting detectives with recording confessions and obtaining convictions.
- Working in conjunction with the newly formed Patrol Commander's Squad, detectives are obtaining intelligence information on robberies and other criminal activities in the Empirian Village Apartment complex.
- In order to share intelligence information throughout the region, detectives routinely attended monthly investigator meetings with other jurisdictions.

Evidence Unit

- The Evidence Unit was able to replace the refrigerator in the lab that is used to store evidence. The old unit was purchased when the police facility was built.
- The Squad level evidence tech program continues to train officers who are interested in processing crime scenes in their current assignments and who have a future interest in applying for full-time slots in the Evidence Unit.

Crime Prevention/Community Relations

- MPO George Mathews retired on August 1st, 2009, and MPO Kelly Lawson was selected as the new Crime Prevention/Community Relations officer.
- MPO Lawson and Cpl. Marty Parker set up a booth for the Labor Day Festival with a DARE theme, and participated in the Labor Day Parade with both DARE cars, McGruff the Crime Dog and DAREN the DARE lion.

The DARE cars won first place in the parade under the Fire/Emergency Vehicles category.



from generous donations from Beltway Plaza, the Greenbelt FOP Lodge #32, and Target.) The volunteers were officers and civilians from the Greenbelt Police Department. After the kids were done shopping, they were brought back to the Springhill Lake Recreation Center to wrap the presents and eat lunch. Pizza was donated by Three Brothers Pizza.

- Efforts were also increased to become more involved with the community of Greenbelt by attending many home owner association meetings. Also



attended were a block party hosted by the Greenspring community, Oktoberfest at St. Hugh's Church, the annual Christmas Bazaar held at St. Hugh's Church, and participation in National Night Out.

- MPO Lawson attended and graduated from DARE Officer Training hosted by the Maryland Police & Correctional Training Commission.
- Efforts were increased to become more involved with the youth of Greenbelt by setting up a safety booth at the Camp Fire USA Open House, as well as by providing Child Identification Kits at Fall Fest at Schrom Hills. Crime prevention skills were also taught to Greenbelt Cub/Boy Scouts.
- MPO Lawson worked with the FOP and assisted with the third annual 'Shop with a Cop' event. Twenty underprivileged children attending Springhill Lake Elementary School were identified with the assistance of school administrators. The children were taken by Recreation Department buses to Target to shop for Christmas presents, with a spending limit of one hundred dollars. (The funds came
- MPO Lawson also assisted with the Department's 6th annual International Walk to School Day. The event, which consists of a march to promote pedestrian and motorist awareness to help protect school kids who walk to and from school, was expanded to include four meeting locations. Almost 200 students, teachers, parents, police and City officials participated.
- The Department entered into an agreement with Nixle, a Community Information Service that provides a single source for access to credible, real-time community information. Similar to the "Greenbelt Alert," those who register with Nixle can receive real-time notifications of police-related issues that affect the community. Examples of notices that can be received by residents include lookouts for criminals, missing persons, or just community announcements that are specific to Greenbelt.

Police Canine Unit

- Cpl. Robert Musterman and Pfc. Young Hur, along with their K9 partners Rocky and Brett, each completed a 14-week basic K9 patrol class. This completion of training brings the Department up to its full complement of four K9 teams.
- In June, MPO John Dewey and K9 partner Rambo participated in the United States Police Canine Association (USPCA) "Patrol Dog 1" trials, receiving a USPCA Patrol Dog 1 certification.
- Later in the year, the K9 teams handled by Musterman, Dewey and Hur received their USPCA tracking certifications.

Honor Guard Unit

- The Honor Guard participated in a number of events this past year, including the annual Labor Day festivities (opening ceremony and parade), the Prince George's Chief's of Police Association Awards Banquet and several police line of duty funerals. The Honor Guard coordinated the viewing, funeral and burial of retired Sgt. Jerry Potts, including events in Maryland and later in Ohio for internment. The unit also presented colors at multiple local events including the annual Officer/Firefighter of the Year banquet and the USPCA banquet, both held at the Greenbelt American Legion Post 136.

Special Awards and Recognition

- In the summer of 2009, the Patrol Division instituted an awards program entitled "Sheepdog of the Quarter." This award was inspired by the book, *On Combat*, written by Army Lt. Col. (Ret) Dave Grossman. In the segment entitled, "*Of Sheep, Wolves and Sheepdogs*," Grossman states, "Just as sheepdogs protect the flock, so do police officers protect the public." Patrol Division Sergeants have been given the task of nominating and selecting those receiving awards. Each recipient has their name

engraved on the "Sheepdog" plaque that hangs in the hallway adjacent to the squad room. They also receive a sheepdog statuette and a \$25.00 gift card to their favorite restaurant. The first two "Sheepdogs of the Quarter" were PFC Michael Apgar and MPO Gordon Rose.

- MPO Tammy Harris, PFC Carl Liu and MPO Scott Kaiser each received lifesaving awards in 2009.
- The following individuals received commendation letters for actions taken above and beyond the call of duty:
 - ★Sergeant James Donovan, Corporal Robert Musterman, Corporal Ronald Walter, MPO John Dewey, MPO Christine Peters, MPO Scott Yankowy, PFC Michael Apgar, MPO Ryan Peck, PFC David Marsh and PFC Timothy White for the arrest of four individuals involved in a shooting.
 - ★Corporal Derrick Washington, MPO Gordon Rose, PFC Michael Apgar, PFC Robert Defibaugh and Communications Specialist Aja Freeman-Bennett and Joseph McManus for their efforts in safely recovering an abducted child and arresting a fugitive from justice.
 - ★Corporal Robert Lauer, MPO Scott Yankowy and PFC Michael Apgar for entering a burning home, alerting adjoining residences and arresting an arson suspect.
 - ★Corporal Derrick Washington, MPO Tammy Harris, PFC Johnny Guy and PFC Robert Defibaugh for the arrest of an individual who was chasing a woman with a knife.
 - ★MPO Edward Holland, PFC Michael Apgar and PFC Robert Defibaugh for the arrest of a man who was chasing another with a knife, subsequently breaking into a home and holding a woman and her child at knifepoint.
 - ★Sergeant William Allwang, Sergeant Gordon Pracht, Sergeant James Donovan, Corporal Thomas Moreland, Corporal Seung Lee, Corporal Mark Sagan, Corporal Robert Lauer, MPO

Barry Byers, MPO Craig Rich, MPO John Rogers, MPO Dominic Keys, MPO Christine Peters, MPO Scott Yankowy, MPO Christopher Bladzinski, MPO Jermaine Gullede, PFC Michael Apgar, PFC David Marsh, and PFC Timothy White for their efforts in making multiple burglary arrests. At the same time, Patrol Squads 2 & 3, as well as the Criminal Investigative Unit each received Departmental Unit Citations for their team efforts in closing these burglaries.

- ★ Sergeant Matthew Carr, PFC Michael Apgar and PFC David Marsh for the arrests of robbery suspects in 2009.
- ★ MPO Gordon Rose and Officer Jason Kelley for arresting individuals with sufficient quantities of illegal drugs to indicate the intent of distribution.
- ★ Corporal Robert Lauer, MPO Jonathan Lowndes, MPO Christopher Bladzinski, PFC David Marsh and PFC Carl Liu for seizing handguns while conducting traffic stops.

- The Traffic Unit received the Smooth Operator Coordinator Award from the Maryland State Highway Administration (SHA).
- The Traffic Unit also received the prestigious Mother's Against Drunk Driving (MAAD) Recognition Award.
- MPO Kaiser, as well as, PFC Robert Defibaugh, PFC David Marsh and PFC Young Hur received the SHA/MADD Impaired Driving Performance Award.
- Through the efforts of the Traffic Unit and Patrol Division, the Greenbelt Police Department received a first place award in the Maryland Law Enforcement Challenge (formerly Maryland Chief's Challenge) for agencies with 51-69 sworn officers.

- CNU received its first Department Unit Citation for outstanding service rendered during the calendar year 2009.
- MPO Michael Apgar was recognized as the 2009 Greenbelt Police Officer of the Year by the American Legion Post #136.
- Lieutenant James Parker, Support Services Commander, was selected to attend the 240th session of the FBI National Academy in Quantico, Va. and graduated in March.



- MPO Byers and K9 partner Leon were awarded the USPCA Quarter Patrol Dog "Case" award for the third quarter of 2009. This

award was given to the team for apprehending an armed robbery suspect. The suspect was located hiding in an office within a high rise office building. At the time, the suspect was holding a woman hostage at knife point. Byers, with the assistance of Leon, was able to persuade the suspect to surrender without causing injury to the hostage.

Departmental Promotions

- Lieutenant David Buerger was promoted to the rank of Captain.
- Sergeants James M. Parker and Carl H. Schinner were promoted to the rank of Lieutenant.
- Corporal James Donovan was promoted to the rank of Sergeant.
- Patrolman First Class Ryan Peck was promoted to the rank of Master Police Officer.
- Officers David Marsh, Timothy White and Carl Liu were promoted to the rank of Patrolman First Class.

ISSUES AND SERVICES FOR FY 2011

Now that the tedious task of selecting a CAD/RMS system has been completed, contracts have been signed and money has been identified, the Department is finally in a position to move forward with implementation. The addition of a CAD/RMS system has been an issue of concern for several years. Critical of the Department not being fully automated, the 2006 CALEA assessment team was particularly concerned about the lack of these vital systems. During the 2009 CALEA Commissioner hearing in Salt Lake City, Utah, the Commission was assured the Department was moving forward toward accomplishing this goal. Over the next several months, the CAD team, consisting of members from both the IT and Police Departments, will be working diligently in an effort to fully employ the resources brought about through the purchase of these systems.

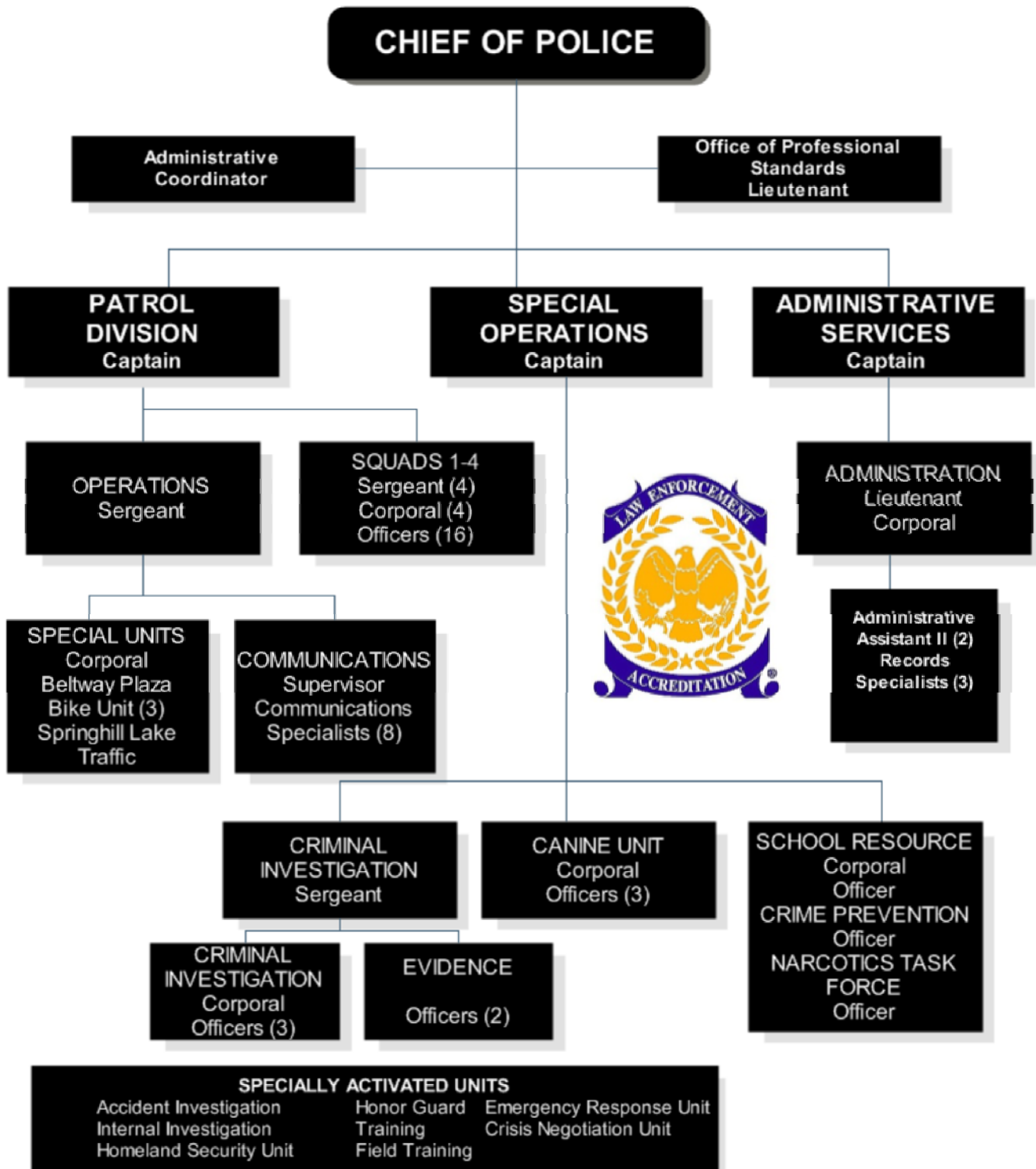
A second significant initiative is the planning for and installation of the 700 MHz interoperable radio communications equipment that ties into the new Prince George's County Regional system. This system will connect all area public safety agency communications together, allowing agencies throughout the region to communicate with each other in emergency situations. It is the intent of the Department to coordinate the installation of this equipment with the implementation of the CAD/RMS system as renovations are being made within the communications office. The Department has successfully been awarded approximately \$541,000 to go toward this \$700,000 project.

The Patrol Commander's Squad (PCS) has taken the lead in conducting saturation patrols in Empirian Village, with a special emphasis being on the reduction of armed robberies and burglaries. The transient nature and size of the complex has always added a degree of challenge, however the PCS has deployed a two-pronged approach to meeting this challenge. The first prong is to place numerous teams of officers on foot and mountain bikes to saturate the vast sidewalk system, laundry rooms and common areas. Significant attention is to be placed on suspicious activity. Once suspicious activity is identified, a corresponding plan of action is developed and the activity is investigated.

The second prong to meeting this challenge employs the Data-Driven Approach to Crime and Traffic Safety (DDACTS) model. DDACTS emphasizes the use of traffic enforcement to reduce automobile collisions, vehicle law violations, and crime in general. By deploying marked and unmarked cruisers to enforce motor vehicle laws, individuals entering and exiting Empirian Village are made aware of the increased police presence. By joining together these two enforcement methods, a high degree of visibility is achieved. Citizens are provided with a feeling of security and criminals a high degree of discomfort. The DDACTS model has been widely successful throughout the United States. It was pioneered in Baltimore County.

The Department has been active with managing the directed patrols centered on the Gardenway/Spellman Overpass area. Regular patrols continue to be augmented with presence from the School Resource Officers, K9 Officers and PCS. The Department continues to monitor the results of the Public Safety action plan for this area.

POLICE



PERSONNEL STAFFING

PERSONNEL STAFFING	Grade	Auth. FY 2009	Auth. FY 2010	Prop. FY 2011	Auth. FY 2011
Police Officers					
Chief	n/a	1	1	1	
Captains	n/a	3	3	3	
Lieutenants	n/a	-	2	2	
Sergeants	n/a	8	6	6	
Corporals	n/a	9	9	9	
Master Patrol Officers }					
Police Officer 1 st Class }	n/a	35	33	33	
Police Officer }					
Police Officer Candidate }					
Total FTE		56	54	54	
Other Personnel					
Communications Supervisor	GC-18	1	1	1	
Administrative Coordinator	GC-14	1	1	1	
Administrative Assistant II	GC-13	2	2	2	
Communications Specialist I & II	GC-13 & 14	8	8	8	
Records Specialist I & II	GC-12 & 13	3	3	3	
Total FTE		15	15	15	
Total Public Safety - FTE		71	69	69	

In FY 2008 and 2009 budgets, the authorized strength of 56 officers was an increase of two officers from FY 2007. The slots were funded by a one-time payment from Greenbelt Metropark LLC. The payment was required in the development agreement for the South Core of the Greenbelt Station project. An additional four officers were to be funded when the North Core development proceeds. The positions were not filled since construction had not begun. Given the depressed state of the economy, the construction and sale of any homes here may not occur for some time. As such, the two positions have not been funded or shown in FY 2010 or 2011.

POLICE



The city provides a full-service Police Department, unlike most municipalities in the County. Services include around-the-clock patrol, K9 patrol, communications support, criminal investigation, narcotics investigation, crime prevention, traffic enforcement and two school resource officers. As a result, Greenbelt taxpayers pay a lower tax rate to the county and the city does not rely upon the County Police Department to respond to police calls except when backup support is needed.

Performance Measures

Election Survey Scores (Last 4 Elections)	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>
Police Presence	3.09	3.86	3.80	4.00
Responsiveness	3.26	4.11	4.04	4.18
Traffic	2.84	3.73	3.79	3.88
Parking Enforcement	2.88	3.67	3.63	3.67

Five Year Statistics

<u>Class I Offenses</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Homicide	2	2	2	2	0
Rape	11	6	10	10	8
Robbery	139	158	132	152	127
Assault	86	45	65	49	60
B & E Burglary	126	102	130	122	212
Theft	809	715	768	870	823
Auto Theft	296	247	256	270	166
Total Offenses	1,469	1,275	1,363	1,475	1,396
Criminal Arrests					
Adults	854	717	631	753	673
Juveniles	362	279	191	217	278
Closure Rate	10%	13%	19%	19%	16%
Calls for Service	36,311	33,523	40,083	41,524	47,708
Police Reports	15,092	12,562	10,471	11,139	11,994
Motor Vehicle Accidents	1,199	1,147	1,136	1,090	1,211
Traffic Summons	3,702	3,030	3,705	4,694	3,741
Parking Tickets	1,244	527	945	978	738
Full Time Equivalentents (FTE)	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	69	72	71	69	69

Management Objectives

- ☒ Develop plan to implement speed cameras. (Visioning)
- ☒ Implement Computer Aided Dispatch (CAD) and Records Management System (RMS).
- ☒ Plan for new Prince George's County Interoperable Radio communications.
- ☒ Implement the provisions of the collective bargaining agreement.

Budget Comments

- 1) Salaries for Police Officers, line 03, decline 1% in FY 2011 from the adopted FY 2010 budget. The decline is due to retirements in the Police Department. The officers retiring were at the top of their respective pay grades. These officers were replaced with recruits who will earn salaries at the beginning of the pay grade.
- 2) In Insurance, line 33, Worker's Compensation insurance is expected to increase 10% (\$30,000). All other lines of insurance are expected to increase 5% (\$12,300).
- 3) Membership & Training, line 45, has been reduced \$4,300 as part of an organization wide ten percent reduction for FY 2011.
- 4) The funds in New Equipment, line 91, are to replace eight (8) police vehicles.

REVENUE SOURCES	FY 2008 Actual Trans.	FY 2009 Actual Trans.	FY 2010 Adopted Budget	FY 2010 Estimated Trans.	FY 2011 Proposed Budget	FY 2011 Adopted Budget
Grants for Police Protection						
State Police	\$448,419	\$459,326	\$465,000	\$382,000	\$382,000	
State Highway Administration	35,126	38,196	0	30,000	20,000	
HIDTA	6,753	5,638	7,000	10,000	7,000	
School Resource Officer	70,000	80,000	60,000	60,000	60,000	
Parking Citations/Late Fees	198,241	182,057	196,000	160,000	160,000	
Red Light Camera Fines	278,757	278,830	290,000	280,000	280,000	
Greenbelt West Development	180,000	0	0	0	0	
General City Revenue	8,005,585	8,354,204	9,151,800	9,124,700	9,138,600	
Total	\$9,222,881	\$9,398,251	\$10,169,800	\$10,046,700	\$10,047,600	

POLICE DEPARTMENT Acct. No. 310	FY 2008 Actual Trans.	FY 2009 Actual Trans.	FY 2010 Adopted Budget	FY 2010 Estimated Trans.	FY 2011 Proposed Budget	FY 2011 Adopted Budget
PERSONNEL EXPENSES						
03 Police Officers	\$3,618,148	\$3,910,641	\$4,216,300	\$4,172,800	\$4,166,900	
04 Records & Communications	481,996	612,910	692,300	684,100	719,500	
06 Repair/Maintain Buildings	42,444	58,152	61,900	61,900	61,900	
25 Repair/Maintain Vehicles	77,478	85,580	85,000	85,500	85,500	
27 Overtime	819,740	811,049	774,300	774,300	739,300	
28 Employee Benefits	2,261,247	2,234,575	2,464,300	2,389,200	2,530,100	
Total	\$7,301,053	\$7,712,907	\$8,294,100	\$8,167,800	\$8,303,200	
OTHER OPERATING EXPENSES						
30 Professional Services	\$43,754	\$29,139	\$27,000	\$36,500	\$29,000	
33 Insurance	540,559	473,836	500,300	425,500	467,800	
34 Other Services	1,604	2,779	2,600	3,200	3,200	
38 Communications	52,276	63,927	70,400	73,700	73,700	
39 Utilities						
Electrical Service	62,522	53,457	58,000	54,000	55,500	
Gas Service	11,644	13,980	10,900	11,000	11,000	
Water & Sewer	2,408	3,300	3,000	3,000	3,000	
43 Equipment Rental	6,823	3,344	3,000	3,300	3,300	
45 Membership & Training	68,456	66,341	54,300	61,700	50,000	
46 Maintain Building & Structures	40,521	46,619	40,000	46,000	44,100	
48 Uniforms	63,055	62,503	66,200	66,000	66,000	
49 Tools	4,263	4,799	8,000	8,000	4,800	
50 Motor Equipment Maintenance						
Repairs & Maintenance	170,986	145,927	145,000	143,300	143,300	
Motor Vehicle Fuel	169,076	155,059	192,600	143,000	162,000	
52 Departmental Equipment	75,849	67,460	74,700	70,500	70,500	
53 Computer Expenses	29,080	29,399	29,500	24,600	24,600	
55 Office Expenses	46,793	45,345	47,000	44,700	42,700	
57 K-9 Expenses	17,360	20,434	11,400	15,000	15,000	
58 Special Program Expenses	15,648	31,379	11,800	12,700	10,000	
69 Awards	0	865	0	1,200	0	
76 Red Light Camera Expenses	306,993	273,278	310,000	249,000	249,000	
Total	\$1,729,670	\$1,593,170	\$1,665,700	\$1,495,900	\$1,528,500	
CAPITAL OUTLAY						
91 New Equipment	\$192,158	\$83,572	\$210,000	\$383,000	\$215,900	
93 Major Maintenance	0	8,602	0	0	0	
Total	\$192,158	\$92,174	\$210,000	\$383,000	\$215,900	
TOTAL POLICE DEPARTMENT	\$9,222,881	\$9,398,251	\$10,169,800	\$10,046,700	\$10,047,600	

TRAFFIC CONTROL



In this budget, the city provides for the lining of city streets, crosswalks, stop lines, and parking stalls on city streets.

On newly paved or surfaced streets, plastic tape is being used for centerlines where feasible. This material is more expensive – but lasts longer than paint and retains its reflective quality. By reducing labor cost, it is more cost-effective in the long run. The city has other centerline work that is painted. This work is typically contracted out.

Performance Measures	FY 2008 Actual	FY 2009 Actual	FY 2010 Estimated	FY 2011 Estimated
Miles of streets center-lined	6.0	6.0	6.0	6.0
Miles of shoulder lined	8.4	0	8.4	8.4
Number of Crosswalks				
# Painted Annually	22	22	22	22
# Thermo-taped	74	90	90	93
Full Time Equivalents (FTE)	3	3	3	-

Management Objectives

- ✧ Maintain centerlines, crosswalks, stop lines and other street markings to appropriate safety levels.
- ✧ Develop unique street sign for Greenbelt and plan for implementation. (Visioning)

Budget Comments

- 1) Salaries, line 01, have been reduced due to the proposed downsizing and reorganization in the Public Works Department.
- 2) The funds for Electrical Service, line 39, pay for power for the traffic lights at Hanover Parkway and Ora Glen Drive, Ridge Road at Green Ridge House, and the school crossing signals.
- 3) Traffic Signs & Paints, line 59, was increased \$15,000 in FY 2009, but the expenses were pared back as a cost saving in FY 2010. The \$5,000 increase in FY 2011 is to fund additional crosswalks along Hanover Parkway and in Windsor Green that were called for in the Greenbelt East traffic calming study.

TRAFFIC CONTROL Acct. No. 320	FY 2008 Actual Trans.	FY 2009 Actual Trans.	FY 2010 Adopted Budget	FY 2010 Estimated Trans.	FY 2011 Proposed Budget	FY 2011 Adopted Budget
PERSONNEL EXPENSES						
01 Salaries	\$69,721	\$94,712	\$89,100	\$74,000	\$60,000	
Total	\$69,721	\$94,712	\$89,100	\$74,000	\$60,000	
OTHER OPERATING EXPENSES						
33 Insurance	\$198	\$226	\$200	\$200	\$200	
34 Other Services	0	2,689	6,000	6,000	6,000	
39 Utilities						
Electrical Service	1,941	3,221	3,200	3,200	3,200	
49 Tools	1,109	2,099	2,200	1,700	1,700	
59 Traffic Signs & Paints	15,580	22,149	23,900	23,900	28,900	
Total	\$18,828	\$30,384	\$35,500	\$35,000	\$40,000	
TOTAL TRAFFIC CONTROL	\$88,549	\$125,096	\$124,600	\$109,000	\$100,000	

ANIMAL CONTROL



Animal control provides regular patrol and on-call services in order to enforce city animal regulations as well as sheltering for the care of lost or abandoned, but adoptable animals. The city no longer issues licenses for dogs or cats, but enforces county licensing regulations.

Performance Measures	FY 2008 Actual	FY 2009 Actual	FY 2010 Estimated	FY 2011 Estimated
Election Survey Scores (Last 4 Elections)	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>
Animal Control Services	2.99	3.85	4.07	3.88
Animals Running at Large	66	70	104	75
Adoptions/Placed Animals	84	90	270	200
Animals impounded and returned to owner	15	10	25	20
Cruelty reports handled and corrected	25	20	20	20
Dog Park complaints about dogs	1	1	1	2
Bite reports	25	30	25	25
Injured animals taken to Wildlife Sanctuary	30	30	35	30
Dead animals collected	227	230	225	225
Criminal Neglect/Animal Cruelty cases	-	1	3	2
Trap, Neuter & Release (Cats)	-	-	40	30
Noise complaints	42	40	35	35
Wildlife calls	192	202	215	200
Full Time Equivalents (FTE)	1.5	2.5	2.5	2.5

Management Objectives

- ❑ Implement a sponsorship program allowing the public to provide financial support for the care of shelter animals.
- ❑ Establish and equip treatment room within the shelter for the purpose of providing space for veterinary treatment of animals on-site and use as a spay/neuter clinic.
- ❑ Develop an animal control emergency operations plan.

Budget Comments

- 1) Salaries and Benefits, lines 01 and 28, have increased as staffing levels have been met. There is currently seven day per week coverage along with shelter cleaning and maintenance.
- 2) Animal Control Expenses, line 57, includes expenses for veterinarian services. This cost has been reduced in the FY 2011 budget by contracting directly with a vet to provide services at the City's facility. This method of care eliminates staff time taking animals to and from an animal hospital as well.
- 3) Animal Control either hosts or participates in three major community events on an annual basis, the Pet Expo, Pooch Plunge and Labor Day. Special Programs, line 58, reflects actual costs for these events.

ANIMAL CONTROL Acct. No. 330	FY 2008 Actual Trans.	FY 2009 Actual Trans.	FY 2010 Adopted Budget	FY 2010 Estimated Trans.	FY 2011 Proposed Budget	FY 2011 Adopted Budget
PERSONNEL EXPENSES						
01 Salaries	\$28,070	\$95,180	\$107,800	\$110,600	\$108,100	
25 Vehicle Maintenance	650	301	700	700	700	
27 Overtime	1,079	872	1,000	5,500	1,000	
28 Employee Benefits	10,977	25,813	32,400	34,400	32,200	
Total	\$40,776	\$122,166	\$141,900	\$151,200	\$142,000	
OTHER OPERATING EXPENSES						
30 Professional Services	\$705	\$230	\$0	\$0	\$0	
33 Insurance	837	772	800	600	700	
34 Other Services	1,102	0	0	0	0	
38 Communications	525	506	600	600	600	
39 Utilities						
Electrical Service	4,248	3,412	4,000	3,400	3,400	
Water	382	227	400	600	600	
45 Membership & Training	1,668	2,045	1,700	0	1,700	
46 Building Maintenance	297	4,499	1,000	2,100	1,300	
48 Uniforms	991	402	800	800	800	
50 Motor Equipment Maintenance						
Repairs & Maintenance	172	197	400	200	200	
Motor Vehicle Fuel	2,251	1,301	2,000	1,200	1,300	
52 Departmental Equipment	305	0	0	0	0	
57 Animal Control Expense	29,089	25,134	21,600	31,200	21,600	
58 Special Programs	2,559	1,188	3,200	2,000	2,000	
Total	\$45,131	\$39,913	\$36,500	\$42,700	\$34,200	
TOTAL ANIMAL CONTROL	\$85,907	\$162,079	\$178,400	\$193,900	\$176,200	
REVENUE SOURCES						
Animal Control Licenses	\$395	\$430	\$500	\$500	\$500	
Dog Park Fees	115	135	100	100	100	
General City Revenue	85,397	161,514	177,800	193,300	175,600	
Total	\$85,907	\$162,079	\$178,400	\$193,900	\$176,200	

FIRE AND RESCUE



Funds are included in this account to establish a reserve to assist with the replacement of fire and rescue equipment for the Greenbelt Volunteer Fire Department and Rescue Squad, Inc. These funds may be used when other funding sources are determined by the City Council to be insufficient. The funds are held by the city until approved for expenditure by the City Council.

Performance Measures				
Election Survey Scores (Last 4 Elections)	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>
Fire & Rescue	3.58	4.52	4.46	4.34

Budget Comments

- 1) Since 2001, a specific dollar amount has been set aside. In FY 2009, \$58,000 was proposed. In adopting the budget, the amount was increased to \$88,000 and the same amount was adopted in FY 2010. It is proposed to reduce the amount to \$60,000 in FY 2011 as a cost saving measure.
- 2) For the first time in FY 2009, \$10,000 was also approved for contributions to the Berwyn Heights and West Lanham Hills Fire Departments (\$5,000 each) in recognition of their service to Greenbelt. This contribution is not proposed in FY 2011 as a cost saving.
- 3) Once approved, the funds budgeted here are transferred to the City's Agency Funds. In FY 2006, the city paid out \$329,500, the entire balance, towards the purchase of a new vehicle. In FY 2008 and 2009, \$152,227 was paid out for the purchase of an ambulance. With the proposed FY 2011 set aside, there will be a total of \$216,773 available.

FIRE & RESCUE SERVICE Acct. No. 340	FY 2008 Actual Trans.	FY 2009 Actual Trans.	FY 2010 Adopted Budget	FY 2010 Estimated Trans.	FY 2011 Proposed Budget	FY 2011 Adopted Budget
CAPITAL OUTLAY						
68 Contributions	\$0	\$10,000	\$10,000	\$10,000	\$0	
94 Interfund Transfer – Agency Fund	57,000	88,000	88,000	88,000	60,000	
TOTAL FIRE & RESCUE SERVICE	\$57,000	\$98,000	\$98,000	\$98,000	\$60,000	