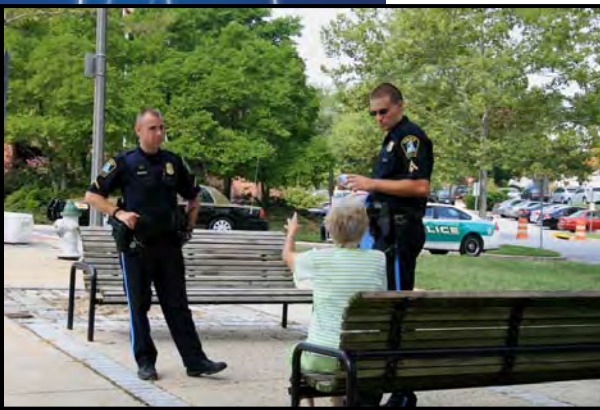


PUBLIC SAFETY

2010 In Review



Part I crime in Greenbelt decreased 6.8% in 2010, from 1,396 reported incidents in 2009 to 1,300. Part I crimes are defined as murder, rape, robbery, assault, burglary, theft and auto theft. By comparison, the Washington Metropolitan region of Montgomery and Prince George's counties, known as UCR Region IV, experienced a 10.5% decrease in 2009, according to the latest published Maryland State Police Uniform Crime Report (May 10, 2010).



Violent crimes of murder, rape, robbery and aggravated assault involve the element of personal confrontation between the perpetrator and the victim; consequently they are considered more serious crimes than property crimes because of their very nature. These offenses accounted for 16% of all crime in Maryland. For Greenbelt, violent crime comprised 14% of all Part I crimes indicating that Greenbelt falls in line with statewide violent crime trends. Crimes against persons, at 185, were the lowest since 2004, driven by a 17% decline in robbery, 106 reported incidents.



Robbery remains the most prevalent violent crime in our community, accounting for 57% of all personal crime. Sixty-six (66) robberies occurred in Greenbelt West (62.2%), twenty-nine (29) in Greenbelt East (27.3%) and eleven (11) in historic Greenbelt (10.3%).

The number of property crimes reported during 2010 (1,115) was over six times greater than the number of violent crimes. As a group, property crime made up 86% of the total crimes in 2010. Property crimes decreased 7% overall. Notably, motor vehicle theft (133) declined 25%.

Geographically, 51% of crime occurred in Greenbelt West, 35% in Greenbelt East and 14% in historic Greenbelt. These ratios remain historically proportional.

The Department responded to 47,313 calls for service in 2010, no statistical change from the previous year. Adult arrests dropped 17% to 561 while juvenile arrests declined 11% to 248. The drop in arrests reflected the trend statewide.

Traffic citations, at 3,417 represented a 9% decrease. The number of parking tickets issued by the Police Department declined 4% to 705. Warning and vehicle repair orders increased 10% to 6,834.

Officers administered 154 intoximeter tests and arrested 179 motor vehicle operators for driving while under the influence of drugs or alcohol, an 8% increase. These numbers are highly commendable given the size of our agency.

The Red Light Camera Program generated 3,297 citations in 2010, a 17% decrease. The decrease is attributable to cameras being out of service for road construction. The most frequently violated location remains northbound State Route 201 at southbound I-95 with 812 violations.

The total number of traffic crashes declined 11% from 1,211 in 2009 to 991. Personal injury accidents decreased 27% to 85. There were three fatalities.

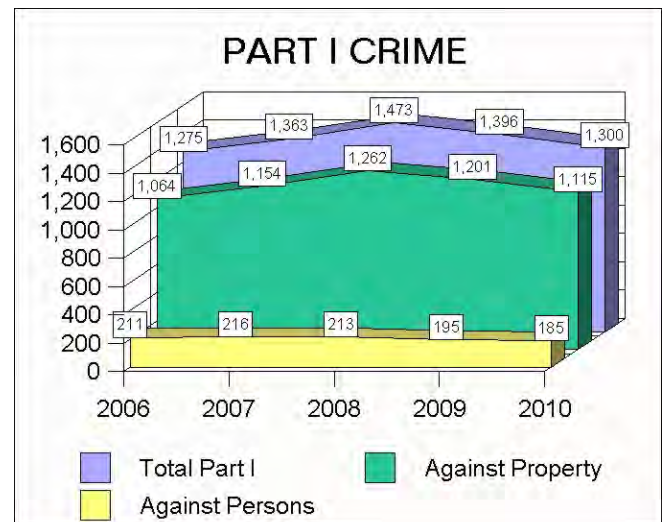
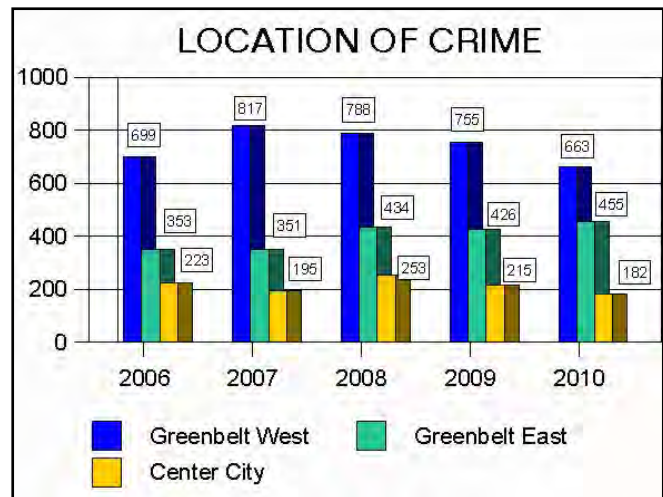
Officers spent 5,323 hours on foot patrol in the community and an additional 145 on Mountain Bike patrol.

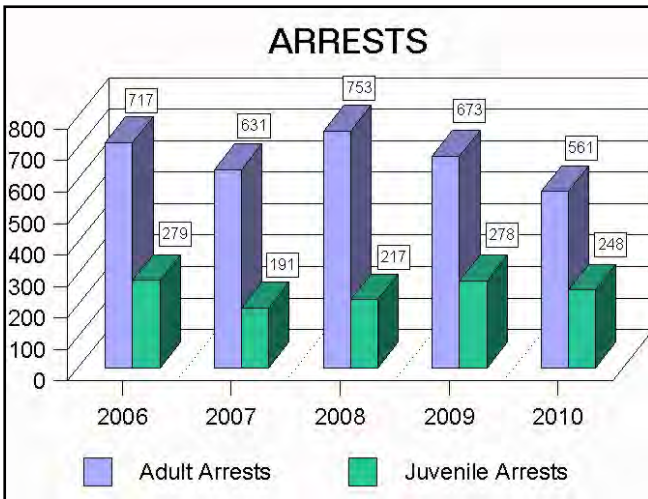
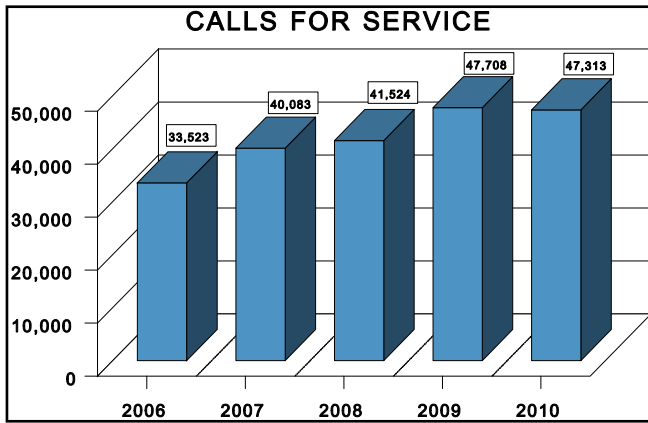
As reported in the latest published edition of the annual state Uniform Crime Report (August 10, 2010), the crime rate for Maryland was 3.7 victims for every 1,000 population. The rate in Prince George's County was 5.4 per 1,000 population. Greenbelt's rate was 6.8 per 1,000. Closer inspection of all jurisdictions within the county shows generally that jurisdictions inside the Beltway have a greater crime rate than those outside. Greenbelt's rate has historically fallen in the middle reflecting the impact of regional forces.

The clearance rate for cases investigated by Greenbelt officers was 14% compared to 13% for all agencies in Prince George's County. The statewide closure rate of all agencies in Maryland was 25%.

A crime is cleared when the police have identified the offender, have evidence to charge and actually

take the offender into custody. Solutions to crimes are also recorded in exceptional circumstances where some element beyond police control precludes formal charges against the offender, such as the victim's refusal to prosecute or local prosecution is declined because the subject is being prosecuted elsewhere for a crime committed in that jurisdiction. The arrest of one person can clear several crimes or several persons may be arrested in the process of committing one crime.





Footnote:

Are there reasons why the crime rate has dropped 12% since 2008? While a local police department may institute crime prevention programs, community policing philosophies, directed patrol techniques and outright good police work which have some bearing on crime rates, law enforcement agencies cannot influence the many social aspects that drive them. Social scientists and police executives alike acknowledge that unemployment rates, educational opportunity, lack of a role model, geography, a burgeoning segment of the population 17-24 years of age that reflects the average criminal age and social mores (“don’t snitch mentality”) play an integral role in every community’s crime rate.

That said, we have been deploying resources to administer whatever control or prevention sway

we may have. Operationally, the Department has undertaken several initiatives that have resulted in an aggressive posture to locate and apprehend offenders.

In 2009, a group of officers, designated as the Patrol Commander’s Squad, was formed to patrol neighborhoods that have suffered a series of crimes such as robbery, theft from auto and so forth. Those officers, using both high visibility and covert techniques, are deployed based on crime analysis. As a result, key arrests were made and the criminal activity was affected.

Another initiative has involved saturation patrols wherein overtime details are placed in the field to augment the regular patrol function. This practice allows for officers to patrol locations unencumbered by the need to answer calls for service as do beat officers. An emphasis is placed on traffic enforcement and engaging pedestrians. This detail has also proven effective in reducing crime.

Last year, the Department received two license plate readers through a federally funded grant. This technology has proven to be a most useful tool. Officers are scanning approximately 30,000 vehicle registration plates monthly. The result has been the recovery of twenty (20) stolen vehicles, 100 traffic arrests, the apprehension of four wanted persons and the location of two endangered missing persons. Remarkably, an international stolen auto ring was discovered that was frequenting our area. That investigation was forwarded to the State Police.

Undoubtedly, these three initiatives, along with the dedicated effort of officers in other assignments, have had some effect on our crime rate, the extent of which is not possible to precisely quantify. It should be noted that crime rates across the country and regionally have been falling as well. It is likely that our rate is more reflective of that overall trend. Crime knows no boundaries.

ACCOMPLISHMENTS FOR FY 2011

Administrative Initiatives

- ⌘ The Department has taken a giant step toward preparing for its future. Automation in the form of records management, dispatching, interoperable radio communications and electronic investigative aids have taken over throughout the organization.
- ⌘ All officers were once again provided with in-service training covering a sundry of topics, to include active shooter, the use of stop-sticks, drug recognition (synthetic marijuana), DUI enforcement, sexual assault, dealing with mentally ill subjects, in-custody death, excited delirium, ethics, officer safety, handcuffing techniques, handgun retention, firearms qualification, less-lethal options, and legal updates. Training was also provided to members of command staff in the area of Critical Incident Management. As the various pieces of technology are put into service, employees are receiving training in its use and performance.
- ⌘ Once again, an annual audit conducted by the Governor's Office of Crime Control and Prevention revealed the Department continues to remain in full compliance with the federal Juvenile Justice and Delinquency Prevention Act (JJDP) of 1974.



- ⌘ The Department, as well as the rest of the City, survived the storms of the past year

which certainly tested departmental resources, and proved to be valuable learning experiences for all.

Office of Professional Standards

- ⌘ The Department is well on its way toward receiving its third accreditation certification through the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA). Initially accredited in 2006, the Department received its second accreditation in November 2009 at the CALEA Fall conference in Salt Lake City, Utah. The Department received high praise for the services provided to the community. This voluntary program is a joint effort between CALEA, the International Association of Chiefs of Police (IACP), the National Organization of Black Law Enforcement Executives (NOBLE), the National Sheriffs' Association and the Police Executive Research Forum (PERF). In order to maintain this prestigious certification, each agency must successfully prove that it continuously follows the rigorous standards set forth by the Commission. The Department continues to focus on compliance for the next accreditation certification date in 2012.
- ⌘ Captain Schinner and Lieutenant Parker continue to serve as assessors for CALEA. In 2010, the two conducted assessments in Georgia, North Carolina, Ohio, and Tennessee.

Operational Initiatives

- ⌘ Most of the work has been completed on the installation and implementation of the new interoperable radio communications system. This state-of-the-art county-wide radio system is tied directly into the Prince George's County Office of Public Safety Communications. In the event of a catastrophic emergency, Greenbelt police officers now have the ability to directly

communicate with public safety agencies in the National Capital Region. When all of the equipment has been purchased, the total price tag for this project will end up being approximately \$750,000, all of which was provided through various federal grant awards.

- ⌘ Both Police and IT staff have been working over the past year on the installation and implementation of the Department's new Computer Aided Dispatch (CAD) and Records Management Systems (RMS). The CAD & RMS became fully functional on November 16. The mobile phase, which began in February, is scheduled to be in place no later than June 2011. Once all is in place, this state-of-the-art technology will enable the Department to better serve the needs of the community. The total price tag for this project will end up being approximately \$750,000 as well, all of which was provided through a federal grant award spearheaded by Congressman Hoyer.

Patrol Squads

- ⌘ Patrol Squads are the backbone of the Department. The men and women of the Patrol Division work tirelessly around the clock to ensure the safety and security of all who live, work, visit, or trade within the City.
- ⌘ The vast majority of patrol officers perform additional specialty duties within the organization. Examples of these duties include participating as team members on the Emergency Response Unit, Crisis Negotiation Unit, Collision Analysis Reconstruction Unit, Homeland Security Unit and the Honor Guard. Further, patrol and other officers are vital to the success of the Department's in-service and pistol-range training programs.
- ⌘ In the spring of 2010, the Department as a whole and the Patrol Division specifically faced the challenge of a random shooter in Greenbelt West. On more than a half-dozen

occasions, stray bullets breached interior walls of dwellings. Several saturation details were employed in an effort to arrest the responsible individual(s). Although no arrests were made, the high visibility of uniformed officers was believed to have moved the individual(s) out of the area.

Patrol Commander's Squad

- ⌘ The Patrol Commander's Squad (PCS), formed in 2009, continued its effort in fighting violent crime and addressing quality of life issues throughout the city. During 2010, the PCS conducted 25 organized saturation details in which 56 individuals were arrested for violations as minor as driving on a suspended license to complex investigations that included obtaining a search and seizure warrant for the recovery of a firearm and stolen property.
- ⌘ The PCS was very active on holidays known for higher call volumes including Saint Patrick's Day, Labor Day, Halloween Eve/Halloween, and New Year's Eve. As a result of the extra patrols, only one crime of



violence was reported on those nights that are typically challenging for law enforcement agencies.

⌘ The PCS made 98 criminal and 122 traffic arrests in 2010. A special emphasis was placed on traffic enforcement as the Department began to employ a Data Driven Approach to Crime and Traffic Safety (DDACTS). DDACTS focuses on traffic enforcement for minor infractions in higher crime areas as a method to reduce motor vehicle collisions and violent crime.

⌘ Bicycle trained officers spent a total of 1,225 hours performing bike and foot patrols, up from the 1,116 hours in 2009. Greenbelt West saw the most frequent patrols in an effort to locate and apprehend individuals carrying firearms and committing robberies. Greenbelt East had the second most frequent patrols with enforcement efforts focusing on robberies and burglaries. Historic Greenbelt patrols mainly focused on quality of life issues, such as noise and loitering.

⌘ With federal funding provided by the Urban Area Security Initiative (UASI) and managed through the Metropolitan Washington Council of Governments (COG), the Department was awarded a second mobile vehicular license plate reader (LPR). These readers have the ability to read license plates as vehicles pass by, giving an alert each time a wanted vehicle or owner has been identified. As an additional feature, the Department recently received notification it will be awarded a server to track and analyze the data captured by the LPR units. Funding for the server and related software is also being provided through the UASI grant.

⌘ Twenty stolen motor vehicles, four individuals wanted from various allied law enforcement agencies, two endangered missing persons, and over 100 traffic arrests have been made as a result of LPR scanning. The LPR's were instrumental in uncovering an area-wide luxury auto theft ring. Officers assisted in a

joint investigation with allied agencies including the Maryland State Police, Fairfax County Police, U.S. Customs, and the New Jersey Port Authority.

Public/Private Partnerships

⌘ MPO Marks continued his assignment as the Beltway Plaza mall officer. MPO Marks continues to focus much of his time and attention into deepening the Department's rapport with the mall merchants and management.

⌘ PFC White continues his assignment as the Franklin Park at Greenbelt Station officer. PFC White works closely with other members of the PCS and the Criminal Investigations Unit in an effort to identify emerging crime trends and enact a practical plan of action.

Traffic Unit

⌘ DUI Enforcement: 179 persons were arrested for DUI/DWI, an increase of 8% over 2009. Three officers made twenty or more arrests making each of them eligible for next year's MADD/MHSO Impaired Driving Performance Award. These arrests were made despite the fact that the Maryland Highway Safety Office pulled its grant funding for two planned DUI Checkpoints.

⌘ Intoximeter: The Department has ten breath technicians who conducted 154 Intoximeter tests. Sixty-two of the tests were for allied law enforcement agencies with the remaining 92 tests performed for Greenbelt officers. Aside from basic operator's training, all operators are required to attend annual retraining from the Maryland State Police.

⌘ Smooth Operator: This is a national campaign that is deployed for one week during the months of June, July and August and two weeks in September. The Patrol Division placed a special emphasis on the Smooth Operator Campaign in 2010. As a result, officers increased their enforcement efforts

toward motorists who drive aggressively. Greenbelt officers wrote 3,454 citations/warnings during the five-week campaign, compared to 1,873 in 2009, an increase of over 80%. MPO Kaiser, MPO Yankow, and PFC Marsh all received awards from the Maryland Highway Safety Office for their diligence during the campaign.

- ⌘ Pedestrian Safety: Speed enforcement continued in crosswalk areas throughout the City. Greenbelt officers wrote 172 citations/warnings for speeding near pedestrian crosswalks. During pedestrian enforcement stings, two individuals were arrested for DUI and four others were arrested for criminal violations. Information pamphlets were handed out to pedestrians who violated the State’s “Jaywalking” laws.
- ⌘ Labor Day Booth: The Traffic Unit again staffed a booth at the Labor Day Festival. The booth was stocked with thousands of “give



away” items and received approximately 8,500 visitors. The booth won a first place award from the Labor Day Committee.

- ⌘ Drug Recognition Expert (DRE) Program: Trained DRE’s conducted nine drug evaluations. Throughout the year, evaluations were completed for Greenbelt officers as well as officers from Prince George’s County, University of Maryland, National Security Agency, and the Maryland State Police. Grant funding provided by the State Highway Administration allowed MPO Kaiser and PFC Marsh to attend the annual DRE conference in Pittsburgh, Pennsylvania.
- ⌘ Seat Belt Safety: Seat Belt Checkpoints were deployed in Operation ABC and The Chief’s Challenge. Seat Belt/Safety Seat messages were broadcast to the public through numerous media outlets including billboards and message signs. The Department issued 741 seat belt citations/warnings during the campaign.
- ⌘ Motorcycle Enforcement: Motorcycle enforcement was conducted on four different Wednesday evenings in conjunction with “Bike Night” at TGI Friday’s. During the campaign, 57 traffic citations were issued and three arrests made.
- ⌘ Commercial Vehicle: MPO Kaiser and MPO Yankow conducted 69 inspections of commercial vehicles. They both also participated in National “Air Brake Safety Week”, “Operation Road Check,” and “Operation Safe Driver.” Officers found 27% of the vehicles inspected to be unsafe to continue operation on the city’s streets with 166 citations/warnings/repair orders issued. Two additional officers attended commercial vehicle inspector training, and are in the process of completing their probationary period to become full inspectors.
- ⌘ Collision Analysis Reconstruction Unit (CARU): CARU investigated one fatal motor

vehicle collision and two critical injury collisions. MPO Kaiser is a member of the Maryland Crash Reconstruction Committee. The Committee is responsible for determining the training needed to be a certified collision analyst in the State of Maryland.

- ⌘ The Department received \$31,600 in grant funding to defray the cost of overtime for various traffic enforcement details, as well as educational conferences.

School Resource Officers' (SRO) Activities

- ⌘ A total of 47 students (juniors and seniors) attended and completed the Introductory Criminal Justice Class.
- ⌘ The SRO and Traffic units conducted a 'mock car crash' at Eleanor Roosevelt High School (ERHS) to graphically illustrate the dangers of drinking and driving to the senior class.
- ⌘ In conjunction with MADD (Mothers Against Drunk Driving) and SADD (Students Against Destructive Decisions-ERHS Chapter), held two assemblies for seniors discussing the importance of making 'correct' decisions relating to 'life choices'.
- ⌘ SRO officers conducted more than 250 hours of foot patrol at the Spellman Overpass and the adjacent residential community.

Homeland Security Unit (HSU)

- ⌘ The Homeland Security Unit continues to receive and analyze information concerning terrorism, extreme weather conditions, pandemic medical incidents and other potential mass casualty incidents. The Unit also tests existing specialized equipment and makes recommendations regarding Bio/Chemical/ Nuclear protective gear for officers. The Unit stays abreast of changing trends, training and requirements in the Homeland Security field.

Emergency Response Unit (ERU)

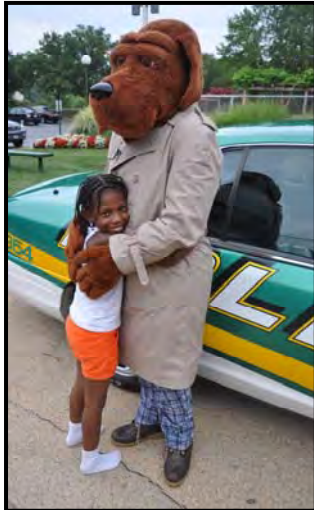
- ⌘ Over the past year, the unit was activated for the purposes of providing dignitary protection details, dealing with barricaded subjects and assisting with wanted felons.
- ⌘ The ERU also assisted both the Laurel and Hyattsville Police Departments with barricade situations within their own jurisdictions.
- ⌘ Conducted two operation "Blue TIDE" details with Metro Transit Police at the Greenbelt Metro station.
- ⌘ Assisted the Metropolitan Area Drug Task Force with six (6) search and seizure warrants.
- ⌘ Added one new tactical medic to the unit.
- ⌘ Participated in a SWAT Team, Iron Team challenge/competition which was comprised of 27 teams from around the region.
- ⌘ Became active on the COG SWAT Subcommittee.
- ⌘ Hosted an eighty (80) hour basic police sniper course attended by multiple agencies.

Crisis Negotiations Unit (CNU)

- ⌘ Crisis Negotiations Unit (CNU) has grown to seven (7) members, including one Communications Specialist.
- ⌘ CNU members responded to three (3) critical incidents over the past year which required the skills of trained negotiators. One was in Laurel for a declared robbery barricade at the Giant Food. The second was in Hyattsville for the report of a hostage barricade situation. The third was in Greenbelt where a burglary suspect had barricaded himself in the attic of a townhome. No suspects were located during the first two incidents; however, officers were able to coach the suspect in the third incident on surrender procedures and the suspect was taken into custody without incident.

Criminal Investigations Unit (CIU)

⌘ Detectives assisted the Administrative Services Division in conducting background investigations for police officer and communication specialist candidates.



⌘ The Bowie Police Department started their own Criminal Investigations Unit and sent three (3) new detectives to Greenbelt for training. Greenbelt detectives trained them in all aspects of criminal investigations.

⌘ A new DVR was purchased to replace the existing DVR that was running out of storage space. The new DVR, with a greater storage capacity and video formats, continues to be instrumental in assisting detectives with recording confessions and obtaining convictions.

Evidence Unit

⌘ MPO Sullivan completed her training and took over evidence duties after the retirement of the former evidence technician.

⌘ Evidence Technicians completed training on the new CAD/RMS and began implementing the new bar-coding system allowing them to better record and track evidence.

Crime Prevention/Community Relations

⌘ MPO Lawson worked hard to expand the Neighborhood Watch program throughout the City by recruiting residents at the HOA meetings. MPO Lawson conducted three (3) Neighborhood Watch training sessions, training a total of 52 residents.

⌘ Efforts were increased to become more involved with the youth of Greenbelt by setting up a safety booth at the Camp Fire USA Open House, as well as by providing Child Identification Kits at Fall Fest at Schrom Hills. Crime prevention skills were also taught to Greenbelt Cub/Boy Scouts.

⌘ Efforts were also increased to become more involved with the community of Greenbelt by attending many homeowner association meetings, as well as participating in National Night Out and the annual Christmas Bazaar held at St. Hugh's Church.

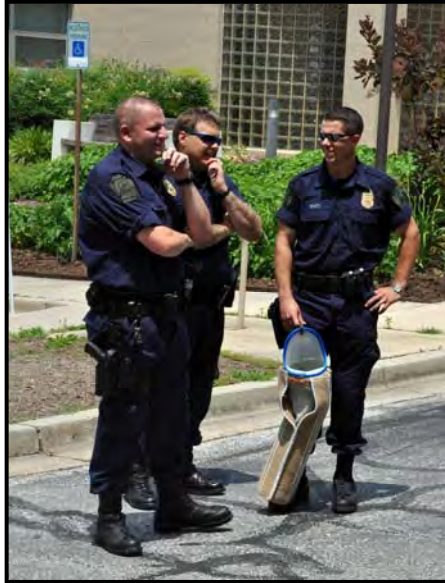
⌘ MPO Lawson coordinated the Department's 7th annual International Walk to School Day. The event, which consists of a march to promote pedestrian and motorist awareness to help protect school kids who walk to and from school, was expanded to include five meeting



locations. Almost 200 students, teachers, parents, police officers and City officials participated.

⌘ Once again, a booth was sponsored by the Department during the annual Labor Day Festival. For the first time, the Police Department joined with the Greenbelt Volunteer Fire Department to promote public safety.

⌘ MPO Lawson coordinated the first annual “Police and Fire Holiday Shop-Along”, which combined the volunteer resources of the Police and Fire Departments. The goal was to provide for the less-fortunate children of Greenbelt so they could enjoy a happy holiday season. Funded by donations from Franklin Park, Target, Three Brothers Pizza, and a host of private contributions, the kids were able to shop at Target, wrap their presents, decorate cookies and eat pizza for lunch.



⌘ The opening ceremonies for the Greenbelt Labor Day Festival, and once again, led the Labor Day Parade.

⌘ Presented the colors at the Greenbelt American Legion’s Police Officer and Firefighter of the Year Awards Banquet.

⌘ Presented the colors at the Prince George’s County Chiefs of Police Association Awards Luncheon in New Carrollton.

⌘ Presented the colors at a Naturalization Oath ceremony held in Greenbelt.

⌘ Participated in several area officers’ funeral services.

Task Force Accomplishments

⌘ The Metropolitan Area Drug Task Force is comprised of members representing police agencies from the City of Greenbelt, the University of Maryland, Montgomery County, Immigrations/US Customs Agents and the Maryland State

Police Canine Unit

⌘ In June 2010, Cpl. Musterman and MPO Dewey attended the USPCA Field Trials held in Alexandria, Va. Both teams received a certification in Patrol Dog 1.

⌘ MPO Byers and K9 Leon successfully completed an eight (8) week course in narcotic detection which was instructed by the Montgomery County Police Department K9 trainers.

⌘ All four K9 teams attended the USPCA Tracking Trials held in Centreville, Md. All four teams obtained a certification in tracking.

Honor Guard Unit

⌘ The Greenbelt Police Department Honor Guard served with distinction at several events to include:



Police.

⌘ Throughout the year, a total of 296 drug-related criminal investigations were conducted, resulting in 77 search warrants being served, 58 criminals being arrested, and a total of \$120,817 in cash and three cars being seized.

⌘ The following drugs were also removed from within the community: 524 kilograms of

marijuana, 142 marijuana plants, 5 kilograms of cocaine, .6 kilograms of crack cocaine, 2 kilograms of heroin, 12 ounces of PCP, 95 hits of LSD, 77 grams of hash, and a myriad of other drugs and narcotics.

Special Awards and Recognition

- ⌘ In the summer of 2009, the Patrol Division instituted an award program entitled “Sheepdog of the Quarter.” The book, *On Combat*, written by Army Lieutenant Colonel (Ret) Dave Grossman, inspired this award. In the segment entitled, “*Of Sheep, Wolves and Sheepdogs*,” Grossman states, “Just as sheepdogs protect the flock, so do police officers protect the public.” Patrol Division sergeants have been given the task of nominating and selecting those receiving the awards. Each recipient has his or her name engraved on the “Sheepdog” plaque that hangs in the hallway adjacent to the squad room. They also receive the coveted sheepdog statuette and a \$25 gift card to their favorite restaurant. This year’s awardees were PFC Robert Defibaugh, Cpl. Ronald Walter, Cpl. Derrick Washington, and Sgt. Gordon Pracht.
- ⌘ MPO Barry Byers, MPO Tammy Harris, MPO Christopher Bladzinski, and PFC Ryan Peck each received life saving awards. MPO Craig Kayton received two life saving awards.
- ⌘ The following individuals received Class “2” commendations for actions taken above and beyond the call of duty:
 - ⌘ MPO Christine Peters for waking, alerting and evacuating the occupants of several townhomes that were on fire in Greenbelt East.
 - ⌘ Cpl. Derrick Washington, MPO Randy Marks, PFC David Marsh, and PFC Timothy White for locating and subsequently arresting an individual under the influence of phencyclidine (PCP) armed with a handgun in the middle of a shopping mall.
 - ⌘ Cpl. Ronald Walter, MPO Edward Holland, MPO Randy Marks, MPO Scott Yankowy, PFC Ryan Peck, and PFC Timothy White for locating and subsequently arresting an individual armed with a shotgun in Greenbelt West.
 - ⌘ Sgt. Gordon Pracht, Cpl. Bob Lauer, PFC Young Hur, and CS II Konetta Green for locating and subsequently arresting a despondent homicidal individual armed with a handgun in Greenbelt West.
 - ⌘ MPO Jonathan Lowndes, PFC Michael Apgar, PFC Timothy White, and PFC Young Hur for obtaining a search and seizure warrant after an alleged carjacking that yielded a handgun and over a dozen stolen GPS units. The GPS units were taken from vehicles throughout the City and other local jurisdictions.
- ⌘ The following individuals received written commendations for providing exceptional service to the citizens of Greenbelt.
 - ⌘ MPO Edward Holland, MPO Gordon Rose, MPO Johnny Guy, PFC David Marsh, and PFC Timothy White for arresting individuals selling illicit drugs in various locations of the City.
 - ⌘ PFC Robert Defibaugh for seizing a handgun during a traffic stop from an intoxicated individual.
 - ⌘ MPO Tammy Harris for successfully developing a dialogue with an individual armed with a knife threatening to kill herself after a domestic dispute. The female subsequently surrendered the weapon and was taken to a local hospital for an evaluation.
- ⌘ Unit Citations
 - ⌘ Patrol Squad 3, under the leadership of Sgt. Gordon Pracht, received its seventh consecutive Unit Citation for quantity of work in a calendar year. Squad 3 led the Department in virtually every statistical category.
 - ⌘ MPO Dewey received a City Manager’s Award for his extensive work in the

research and implementation of the Department's Computer Aided Dispatch System.

- ⌘ Cpl. Ronald Walter was awarded 'Officer of the Year' for his heroic actions taken while apprehending an armed individual whose intent was to do harm.

Departmental Promotions

- ⌘ Lieutenant Carl Schinner was promoted to the rank of Captain.
- ⌘ Sergeant John Barrett was promoted to the rank of Lieutenant.

- ⌘ Police Officer First Class Michael Apgar, Robert Defibaugh and Young Hur were promoted to the rank of Master Police Officer.

⌘



Officer Jason Kelley was promoted to the rank of Police Officer First Class.



ISSUES AND SERVICES FOR FY 2012

The task of selecting, procuring, installing and implementing the new Computer Aided Dispatching (CAD) and Records Management Systems (RMS) has been a great success. The Department now needs to move forward with developing each system to its greatest potential. Over the next year, data will be gathered, analyzed and utilized. Crime trends and patterns will be developed and officers will have access to more information than ever before. Once the mobile component is completed, this information will be readily available at each officer's fingertips. Criminals who traditionally have been able to evade arrest will find it harder to do so. The implementation of the CAD/RMS system is listed as a fiscal year 2011 management objective, one that has successfully been met.

Another 2011 management objective that was successfully achieved is the equally important procurement and installation of the new 700 MHz interoperable radio communications system. Utilizing the infrastructure of the new Prince George's County Regional system, officers can now communicate directly with public safety agencies throughout the National Capital Region in the event of a catastrophic emergency.

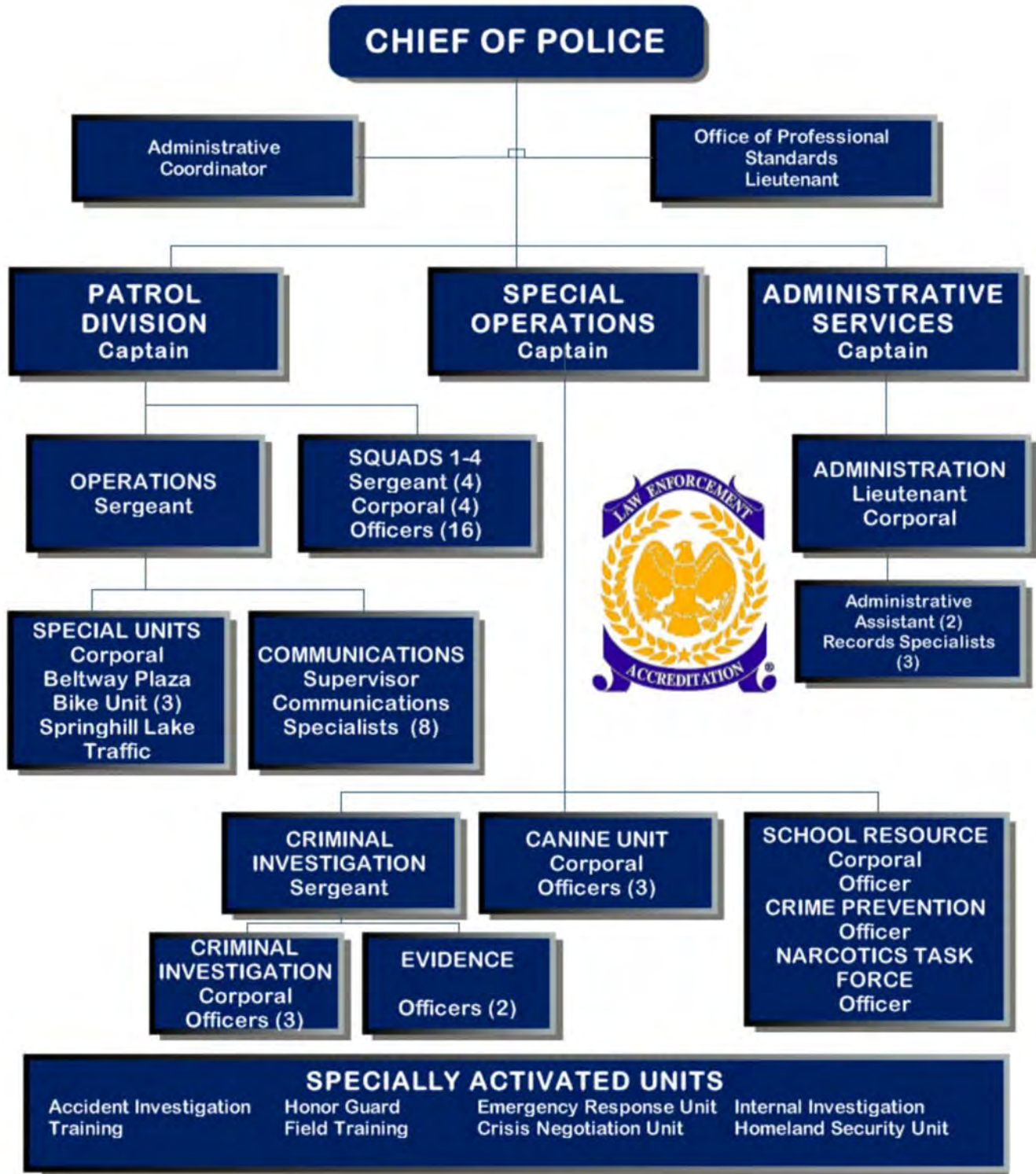
A third management objective that was successfully achieved was the implementation of the provisions of the collective bargaining agreement between the City and the Fraternal Order of Police Lodge 32. Staff met with members of the bargaining unit and both sides were able to reach an amicable agreement.

An area that needs further discussion in the near future is whether or not the City is ready to move forward with the development of a plan to implement a speed camera program. Police staff is prepared for further discussion regarding this topic.

Finally, the Department is due to be reviewed for CALEA re-accreditation in 2012. This will be the 3rd time the Department will have achieved this prestigious award. The Office of Professional Standards is working hard to make sure this becomes a reality. The onsite assessment process will begin in the first quarter of 2012, with the assessors arriving during the second quarter.



POLICE



PERSONNEL STAFFING

PERSONNEL STAFFING	Grade	Auth. FY 2010	Auth. FY 2011	Prop. FY 2012	Auth. FY 2012
Police Officers					
Chief	n/a	1	1	1	1
Captains	n/a	3	3	3	3
Lieutenants	n/a	2	2	2	2
Sergeants	n/a	6	6	6	6
Corporals	n/a	9	9	9	9
Master Patrol Officers } Police Officer 1 st Class } Police Officer } Police Officer Candidate }	n/a	33	33	33	33
Total FTE		54	54	54	54
Other Personnel					
Communications Supervisor	GC-18	1	1	1	1
Administrative Coordinator	GC-14	1	1	1	1
Administrative Assistant II	GC-13	2	2	2	2
Communications Specialist I & II	GC-13 & 14	8	8	8	8
Records Specialist I & II	GC-12 & 13	3	3	3	3
Total FTE		15	15	15	15
Total Public Safety - FTE		69	69	69	69



POLICE



The city provides a full-service Police Department, unlike most municipalities in the County. Services include around-the-clock patrol, K9 patrol, communications support, criminal investigation, narcotics investigation, crime prevention, traffic enforcement and two school resource officers.

Performance Measures

Election Survey Scores (Last 4 Elections)	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	
Police Presence	3.09	3.86	3.80	4.00	
Responsiveness	3.26	4.11	4.04	4.18	
Traffic	2.84	3.73	3.79	3.88	
Parking Enforcement	2.88	3.67	3.63	3.67	
Five Year Statistics					
<u>Class I Offenses</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Homicide	2	2	2	0	2
Rape	6	10	10	8	11
Robbery	158	132	152	127	106
Assault	45	65	49	60	66
B & E Burglary	102	130	122	212	221
Theft	715	768	870	823	761
Auto Theft	247	256	270	166	133
Total Offenses	1,275	1,363	1,475	1,396	1,300
Criminal Arrests					
Adults	717	631	753	673	561
Juveniles	279	191	217	278	248
Closure Rate	13%	19%	19%	16%	14%
Calls for Service	33,523	40,083	41,524	47,708	47,313
Police Reports	12,562	10,471	11,139	11,994	12,063
Motor Vehicle Accidents	1,147	1,136	1,090	1,211	1,079
Traffic Summons	3,030	3,705	4,694	3,741	3,417
Parking Tickets	527	945	978	738	705
Full Time Equivalentents (FTE)	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	72	71	69	69	69

Management Objectives

- ☒ Implement speed cameras per state law.
- ☒ Assist the Prince George's County Sheriff's Office with the issuance of outstanding warrants.
- ☒ Conduct an analysis of vehicles available for Police work to meet city needs.

Budget Comments

- 1) The salary line item, Police Officers, line 03, includes \$141,000 in retirement payout expenses for four officers who retired in FY 2011. Salary costs have dropped since FY 2010 as retiring officers are replaced with new officers at a lower salary.
- 2) The Professional Services budget, line 30, is higher than budgeted in FY 2011 due to the cost of the assessment process to promote Sergeants and Corporals.
- 3) The amount budgeted for Motor Equipment Maintenance cost, line 50, Repairs and Maintenance (\$145,800) calculates to just over \$2,200 per Police vehicle. If the cost for radio maintenance (\$22,000) and tires (\$11,500) are deducted, the maintenance and repair cost is \$1,700 per vehicle.
- 4) For FY 2012, Computer Expenses, line item 53, includes the first year software maintenance expense (\$75,000) for the new computer aided dispatch and records management system. This amount will increase to \$94,000 for the next four years.
- 5) It is proposed to replace no more than six (6) police vehicles in FY 2012 at a total cost of \$150,000. The annual review of the fleet has determined that fewer vehicles than normal need to be replaced. The amount budgeted will purchase six sedan-type vehicles or five SUV-type vehicles depending on the outcome of the proposed vehicle analysis.

REVENUE SOURCES	FY 2009 Actual Trans.	FY 2010 Actual Trans.	FY 2011 Adopted Budget	FY 2011 Estimated Trans.	FY 2012 Proposed Budget	FY 2012 Adopted Budget
Grants for Police Protection						
State Police	\$459,326	\$402,430	\$382,000	\$400,000	\$400,000	\$400,000
State Highway Administration	38,196	28,691	20,000	28,000	20,000	20,000
Federal (e.g. – HIDTA)	5,638	6,720	7,000	14,000	14,000	14,000
School Resource Officer	80,000	80,000	80,000	80,000	80,000	80,000
Parking Citations/Late Fees	182,057	152,781	160,000	150,000	150,000	150,000
Red Light Camera Fines	278,830	315,613	280,000	215,000	275,000	275,000
Speed Camera Fines	0	0	0	0	200,000	200,000
General City Revenue	8,025,502	8,847,556	8,803,700	8,741,000	8,483,900	8,483,900
Total	\$9,069,549	\$9,833,791	\$9,732,700	\$9,628,000	\$9,622,900	\$9,622,900

POLICE DEPARTMENT Acct. No. 310	FY 2009 Actual Trans.	FY 2010 Actual Trans.	FY 2011 Adopted Budget	FY 2011 Estimated Trans.	FY 2012 Proposed Budget	FY 2012 Adopted Budget
PERSONNEL EXPENSES						
03 Police Officers	\$3,910,641	\$4,233,338	\$4,166,900	\$4,153,800	\$4,143,200	\$4,228,200
04 Records & Communications	612,910	679,449	735,300	700,400	721,300	721,300
06 Repair/Maintain Buildings	58,152	67,812	61,900	60,000	60,000	60,000
25 Repair/Maintain Vehicles	85,580	99,270	85,500	90,000	90,000	90,000
27 Overtime	811,049	821,335	739,300	800,000	750,000	750,000
28 Employee Benefits	2,234,575	2,377,825	2,530,100	2,494,300	2,443,600	2,433,600
Total	\$7,712,907	\$8,279,029	\$8,319,000	\$8,298,500	\$8,208,100	\$8,283,100
OTHER OPERATING EXPENSES						
30 Professional Services	\$29,139	\$36,012	\$29,000	\$54,000	\$32,000	\$32,000
33 Insurance - LGIT	145,134	125,090	137,100	98,600	146,300	146,300
34 Other Services	2,779	6,450	3,200	3,200	3,200	3,200
38 Communications	63,927	75,065	73,700	75,700	75,700	75,700
39 Utilities						
Electrical Service	53,457	47,969	55,500	60,000	52,200	52,200
Gas Service	13,980	8,998	11,000	9,000	8,300	8,300
Water & Sewer	3,300	3,503	3,000	3,000	3,000	3,000
43 Equipment Rental	3,344	5,049	3,300	6,300	6,300	6,300
45 Membership & Training	66,341	57,608	50,000	50,000	50,000	50,000
46 Maintain Building & Structures	46,619	44,289	44,100	43,900	43,900	43,900
48 Uniforms	62,503	68,092	66,000	66,000	64,000	64,000
49 Tools	4,799	11,348	4,800	4,800	4,800	4,800
50 Motor Equipment Maintenance						
Repairs & Maintenance	145,927	144,688	143,300	145,800	145,800	145,800
Motor Vehicle Fuel	155,059	136,176	162,000	162,000	193,000	193,000
52 Departmental Equipment	67,460	62,924	70,500	71,000	70,500	70,500
53 Computer Expenses	29,399	24,147	24,600	9,900	85,000	85,000
55 Office Expenses	45,345	40,837	42,700	42,500	42,000	42,000
57 K-9 Expenses	20,434	13,505	15,000	14,000	14,000	14,000
58 Special Program Expenses	31,379	12,917	10,000	12,300	9,200	9,200
69 Awards	865	1,148	0	1,200	1,200	1,200
76 Red Light Camera Expenses	273,278	245,770	249,000	180,400	214,400	214,400
Total	\$1,264,468	\$1,171,585	\$1,197,800	\$1,113,600	\$1,264,800	\$1,264,800
CAPITAL OUTLAY						
91 New Equipment	\$83,572	\$383,177	\$215,900	\$215,900	\$150,000	\$150,000
93 Major Maintenance	8,602	0	0	0	0	0
Total	\$92,174	\$383,177	\$215,900	\$215,900	\$150,000	\$150,000
TOTAL POLICE DEPARTMENT	\$9,069,549	\$9,833,791	\$9,732,700	\$9,628,000	\$9,622,900	\$9,697,900

TRAFFIC CONTROL



In this budget, the city provides for the lining of city streets, crosswalks, stop lines, and parking stalls on city streets.

On newly paved or surfaced streets, plastic tape is being used for centerlines where feasible. This material is more expensive – but lasts longer than paint and retains its reflective quality. By reducing labor cost, it is more cost-effective in the long run. The city has other centerline work that is painted. This work is typically contracted out.

Performance Measures	FY 2009 Actual	FY 2010 Actual	FY 2011 Estimated	FY 2012 Estimated
Miles of streets center-lined	6.0	6.0	6.0	6.0
Miles of shoulder lined	0	8.4	8.4	8.4
Number of Crosswalks				
# Painted Annually	22	55	55	55
# Thermo-taped	58	58	58	58

Management Objectives

- ✧ Maintain centerlines, crosswalks, stop lines and other street markings to appropriate safety levels.
- ✧ Install unique street sign for Greenbelt, if approved. (Visioning)

Budget Comments

- 1) The funds for Electrical Service, line 39, pay for power for the traffic lights at Hanover Parkway and Ora Glen Drive, Ridge Road at Green Ridge House, and the school crossing signals.
- 2) A \$5,000 increase was budgeted in Traffic Signs & Paint, line 59, in FY 2011 to fund additional crosswalks along Hanover Parkway and in Windsor Green that were called for in the Greenbelt East traffic calming study. This work was completed and the funds have been removed in FY 2012.

TRAFFIC CONTROL Acct. No. 320	FY 2009 Actual Trans.	FY 2010 Actual Trans.	FY 2011 Adopted Budget	FY 2011 Estimated Trans.	FY 2012 Proposed Budget	FY 2012 Adopted Budget
PERSONNEL EXPENSES						
01 Salaries	\$94,712	\$79,793	\$60,000	\$94,500	\$95,000	\$95,000
Total	\$94,712	\$79,793	\$60,000	\$94,500	\$95,000	\$95,000
OTHER OPERATING EXPENSES						
33 Insurance	\$226	\$189	\$200	\$100	\$100	\$100
34 Other Services	2,689	6,874	6,000	6,000	6,000	6,000
39 Utilities						
Electrical Service	3,221	2,688	3,200	3,100	2,900	2,900
49 Tools	2,099	1,451	1,700	1,700	1,700	1,700
59 Traffic Signs & Paints	22,149	20,044	28,900	28,900	23,900	23,900
Total	\$30,384	\$31,246	\$40,000	\$39,800	\$34,600	\$34,600
TOTAL TRAFFIC CONTROL	\$125,096	\$111,039	\$100,000	\$134,300	\$129,600	\$129,600

ANIMAL CONTROL



Animal Control provides regular patrol and on-call services in order to enforce city animal regulations as well as sheltering for the care of lost or abandoned, but adoptable animals. The city no longer issues licenses for dogs or cats, but enforces county licensing regulations.

Performance Measures	FY 2009 Actual	FY 2010 Actual	FY 2011 Estimated	FY 2012 Estimated
Election Survey Scores (Last 4 Elections)	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>
Animal Control Services	2.99	3.85	4.07	3.88
Animals Running at Large	70	75	101	100
Adoptions/Placed Animals	90	270	320	350
Animals impounded and returned to owner	10	37	42	40
Cruelty reports handled and corrected	20	18	33	30
Dog Park complaints about dogs	1	2	8	5
Bite reports	30	32	49	35
Injured animals taken to Wildlife Sanctuary	30	36	37	40
Dead animals collected	230	256	315	300
Criminal Neglect/Animal Cruelty cases	1	2	2	2
Trap, Neuter & Release (Cats)	-	46	55	50
Noise complaints	40	24	23	25
Wildlife calls	202	214	187	200
Pet Expo (attendees)	-	250	300	300
Full Time Equivalents (FTE)	2.5	2.5	2.5	2.5

Management Objectives

- ✧ Operate a model municipal Animal Control program which encourages responsible pet ownership.
- ✧ Promote Trap-Neuter-Release as a humane and effective method to control the feral/free roaming cat population.
- ✧ Coordinate with other agencies to locate and shut down any dog fighting operations in the city.

Budget Comments

- 1) The Overtime expense, line 27, in FY 2011 was caused by extra effort put towards the adoption program. This effort and expense will be more closely monitored in FY 2012.
- 2) Starting in FY 2011, a revenue account has been set up for Adoption Fees. Previously, these fees were credited against Animal Control Expense, line 57. Setting up the revenue account will provide clearer tracking of the adoption program and show the full extent of expenses in line 57, which are largely veterinarian expenses. The objective is to limit the net expenses to \$20,000.

ANIMAL CONTROL Acct. No. 330	FY 2009 Actual Trans.	FY 2010 Actual Trans.	FY 2011 Adopted Budget	FY 2011 Estimated Trans.	FY 2012 Proposed Budget	FY 2012 Adopted Budget
PERSONNEL EXPENSES						
01 Salaries	\$95,180	\$116,069	\$108,100	\$112,100	\$112,200	\$112,200
25 Vehicle Maintenance	301	0	700	700	700	700
27 Overtime	872	5,478	1,000	5,000	1,000	1,000
28 Employee Benefits	25,813	34,502	32,200	34,800	34,500	34,500
Total	\$122,166	\$156,049	\$142,000	\$152,600	\$148,400	\$148,400
OTHER OPERATING EXPENSES						
30 Professional Services	\$230	\$0	\$0	\$0	\$0	\$0
33 Insurance	772	599	700	400	900	900
38 Communications	506	565	600	600	600	600
39 Utilities						
Electrical Service	3,412	2,688	3,400	4,200	3,900	3,900
Water	227	455	600	500	500	500
45 Membership & Training	2,045	210	1,700	1,900	1,700	1,700
46 Building Maintenance	4,499	2,447	1,300	800	1,100	1,100
48 Uniforms	402	1,158	800	600	800	800
50 Motor Equipment Maintenance						
Repairs & Maintenance	197	0	200	600	600	600
Motor Vehicle Fuel	1,301	574	1,300	700	800	800
57 Animal Control Expense	25,134	19,995	21,600	35,000	35,000	35,000
58 Special Programs	1,188	1,883	2,000	2,000	2,000	2,000
Total	\$39,913	\$30,574	\$34,200	\$47,300	\$47,900	\$47,900
TOTAL ANIMAL CONTROL	\$162,079	\$186,623	\$176,200	\$199,900	\$196,300	\$196,300
REVENUE SOURCES						
Animal Control Licenses	\$430	\$225	\$500	\$100	\$100	\$100
Dog Park Fees	135	95	100	100	100	100
Adoption Fees	0	0	0	15,000	15,000	15,000
General City Revenue	161,514	186,303	175,600	184,700	181,100	181,100
Total	\$162,079	\$186,623	\$176,200	\$199,900	\$196,300	\$196,300

FIRE AND RESCUE



Funds are included in this account to establish a reserve to assist with the replacement of fire and rescue equipment for the Greenbelt Volunteer Fire Department and Rescue Squad, Inc. These funds may be used when other funding sources are determined by the City Council to be insufficient. The funds are held by the city until approved for expenditure by the City Council.

Performance Measures

Election Survey Scores (Last 4 Elections)	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>
Fire & Rescue	3.58	4.52	4.46	4.34

Budget Comments

1) Since 2001, a specific dollar amount has been set aside. In FY 2009, \$58,000 was proposed. In adopting the budget, the amount was increased to \$88,000 and the same amount was adopted in FY 2010. The amount was reduced to \$60,000 in FY 2011 as a cost saving measure and is proposed at the same level in FY 2012.

2) For the first time in FY 2009, \$10,000 was approved for contributions to the Berwyn Heights and West Lanham Hills Fire Departments (\$5,000 each) in recognition of their service to Greenbelt. This contribution is proposed in FY 2012.

Contributions, line 68, is double the normal contribution amount in FY 2011 due to the contribution budgeted in FY 2010 for Berwyn Heights and West Lanham Hills Fire Departments not being made.

3) Once approved, the funds budgeted here are transferred to the City's Agency Funds. In FY 2006, the city paid out \$329,500, the entire balance, towards the purchase of a new vehicle. In FY 2008 and 2009, \$152,227 was paid out for the purchase of an ambulance. With the proposed FY 2012 set aside, there will be a total of \$276,773 available.

FIRE & RESCUE SERVICE Acct. No. 340	FY 2009 Actual Trans.	FY 2010 Actual Trans.	FY 2011 Adopted Budget	FY 2011 Estimated Trans.	FY 2012 Proposed Budget	FY 2012 Adopted Budget
OTHER OPERATING EXPENSES						
68 Contributions	\$10,000	\$0	\$10,000	\$20,000	\$10,000	\$5,000
Total	\$10,000	\$0	\$10,000	\$20,000	\$10,000	\$5,000
CAPITAL OUTLAY						
94 Interfund Transfer – Agency Fund	\$88,000	\$88,000	\$60,000	\$60,000	\$60,000	\$88,000
Total	\$88,000	\$88,000	\$60,000	\$60,000	\$60,000	\$88,000
TOTAL FIRE & RESCUE SERVICE	\$98,000	\$88,000	\$70,000	\$80,000	\$70,000	\$93,000